



OFFICE OF THE SECRETARY

Elliptical Road, Diliman,
Quezon City 1100
Philippines

20 August 2012

Hon. FLORENCIO B. ABAD

Secretary
Department of Budget and Management
Malacañang Manila

**SUBJECT : Mid-Year Report of the
National Irrigation Administration**

Dear **Secretary Abad**:

I have the honor to submit the Mid-Year Report of the National Irrigation Administration for Calendar Year 2012.

Thank you for your support to Irrigation Development.

Respectfully yours,

PROCESO J. ALCALA

Secretary

cc: The Chief
Presidential Management Staff





Republika ng Pilipinas
PAMBANSANG PANGASIWAAN NG PATUBIG
(National Irrigation Administration)
EDSA, Diliman, Quezon City

MID-YEAR REPORT TO THE PRESIDENT

2012



Republika ng Pilipinas
Department of Agriculture
Pambansang Pangasiwaan ng Patubig
(NATIONAL IRRIGATION ADMINISTRATION)
Lungsod ng Quezon

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OUR REFERENCE

20 August 2012

Honorable PROCESO J. ALCALA
Secretary, Department of Agriculture
Elliptical Road, Diliman, Quezon City

SUBJECT : Mid-Year Report of the
National Irrigation Administration

Dear Sir:

I have the honor to submit the Mid-Year Report of the National Irrigation Administration for Calendar Year 2012.

Thank you for your support to Irrigation Development.

Respectfully yours,

ANTONIO S. NANGEL
Administrator

MID-YEAR REPORT TO THE PRESIDENT

Republic of the Philippines
NATIONAL IRRIGATION ADMINISTRATION
Quezon City

JUNE 30, 2012

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ABBREVIATIONS/ACRONYMS USED

AFMA	- Agriculture and Fisheries Modernization Act	CY	- Calendar Year
APIEC	- Agricultural Productivity Improvement & Environmental Conservation	DA	- Department of Agriculture
ARC	- Agrarian Reform Communities	DAR	- Department of Agrarian Reform
ARCDP	- Agrarian Reform Communities Development Project	DBM	- Department of Budget and Management
ARMM	- Autonomous Region of Muslim Mindanao	EO	- Executive Order
ARF	- Agrarian Reform Fund	FO	- Field Office
ARIIP	- Agno River Integrated Irrigation Project	FSDE	- Feasibility Study and Detailed Engineering
ARISP III	- Agrarian Reform Infrastructure Support Project III	GOP	- Government of the Philippines
BBMP	- Balog-Balog Multi Purpose Project	HCAAP	- Help for Catubig Agricultural Advancement Project
B	- Billion	ha	- hectare
BPIP	- Banaoang Pump Irrigation Project	IDP	- Irrigation Development Project
BSPP	- Balikatan Sagip Patubig Program	IMT	- Irrigation Management Transfer
CAR	- Cordillera Administrative Region	IMTSS	- Irrigation Management Transfer Support Services
CARP-IC	- Comprehensive Agrarian Reform Program – Irrigation Component	IA	- Irrigators Association
CIP or CIS	- Communal Irrigation Project or System	IC	- Irrigation Component
COB	- Current Operating Budget	IP	- Irrigation Project
CRRNENIS/CIS-	Construction/Repair/Rehabilitation of New/Existing National Irrigation System/Communal Irrigation System	IRPEP	- Irrigated Rice Production Enhancement Project
		IS	- Irrigation System
		ISEP	- Irrigation System Extension Project
		ISIP	- Irrigation System Improvement Project
		ISOEIP	- Irrigation Systems Operation Efficiency Improvement Project

JBIC	- Japan Bank for International Cooperation	PIDP	- Participatory Irrigation Development Project
LGU	- Local Government Unit	PIP	- Project Completion Report
LP	- Loan Proceeds	PD	- Presidential Decree
M	- Million	PMO	- Project Management Office
MMIP	- Malitubog-Maridagao Irrigation Project	RA	- Republic Act
MOA	- Memorandum of Agreement	RIP	- River Irrigation Project
MPP	- Multipurpose Project	RP	- Rationalization Plan
New	- New area generation/generated	RREGIP	- Repair/Establishment of Groundwater Pump Irrigation Project
NCA	- Notice of Cash Allocation	RRENIAAIS	- Restoration/Rehab of Existing NIA Assisted Irrigation Systems
NCAA	- Non-Cash Availment Authority	Rehab	- rehabilitation/rehabilitated Area
NDC	- National Development Company	Rest	- restoration/restored area
NIA	- National Irrigation Administration	RIP or RIS	- River Irrigation Project or System
NIP or NIS	- National Irrigation Project or System	ROW	- Right-of-Way
NISRIP	- National Irrigation Sector Rehabilitation and Improvement Project	SEC	- Securities and Exchange Commission
O&M	- Operation & Maintenance	SPISP	- Southern Philippines Irrigation Sector Project
PC	- Peso Counterpart	SRIP	- Small Reservoir Irrigation Project
PCR	- Project Completion Report	Y	- Year
PDAF	- Priority Development Assistance Fund		

EXECUTIVE SUMMARY

NIA pursued the implementation of 121 irrigation projects: 15 foreign-assisted, 104 locally-funded (including continuing activities and carry-over projects) and two inter-agency projects. Forty are located in Luzon, twenty-one in Visayas, forty-two in Mindanao and eighteen with subprojects in selected provinces nationwide.

Other activities for the year are the repair, rehabilitation and restoration of areas of national and communal systems, organization and development of irrigators' associations and feasibility studies and packaging of potential projects.

As of June 30, 2012, the agency accomplished 18% of the targeted area of 100,994 ha for generation or 18,342 ha and 23% of 68,738 ha for restoration or 15,498 ha and 45% of 112,370 ha for rehabilitation or 50,633 ha.

Irrigation Development Program for the year involved a funding requirement of ₱29.14 B, broken down into: ₱24.45 B approved regular CY 2012 budget per RA 10155, ₱1.58 B from other sources, ₱2.08 B carry-over funds and ₱1.03 B inter-agency funds. Total available allotment was ₱26.74 B with cash and non-cash support of ₱12.93 B or 48% of the available allotment. Obligations incurred amounted to ₱20.37 B. (see Annex C for details)

The Agency now manages 212 NIS nationwide with a total service area of 783,457 ha. The total irrigated area was 784,784 ha broken down into 549,571 ha during the dry season (November 2011 to April 2012), 211,898 ha during the wet season (May 2012 to October 2012) and 23,315 ha for the third crop. Irrigation cropping intensity attained was 115%.

TABLE NO. 1
SUMMARY OF FINANCIAL STATUS
(In Thousand Pesos)

Category	CY 2012 PROGRAM					
	Total CY 2012 Program			Releases (January to June 30, 2012)		
	Approved Capital Outlay/ Realignment	Unprogrammed Funds & Other Sources	Total	Allotment Releases	Cash/Non-Cash Support	Obligation
(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)	
<u>NIA PROJECTS</u>						
Foreign-Assisted Projects	4,125,403	-	4,125,403	3,334,108	-	2,298,084
Locally Funded Projects	20,328,649	-	20,328,649	18,732,872	-	15,617,511
Other Sources		-	-	2,500		-
Lump Sum	-	-	-	-	12,596,084	-
Total for NIA PROJECTS	24,454,052	-	24,454,052	22,069,480	12,596,084	17,915,595
<u>INTER-AGENCY PROJECTS</u>	296,598	-	296,598	278,618	131,871	152,532
Total for IRRIGATION	24,750,650	-	24,750,650	22,348,098	12,727,955	18,068,127

Category	CARRY-OVER FUNDS			
	Unobligated Balance as of Dec. 2010	Releases (January to June 30, 2012)		
		Realignment/ Allotment	Cash/Non-Cash Support	Obligation
(7)	(8)	(9)	(10)	
<u>NIA PROJECTS</u>				
Foreign-Assisted Projects	1,380,657	-	-	592,866
Locally Funded Projects	489,627	-	-	432,501
Carry-over Projects	214,805	-	-	212,951
Other Sources	1,576,539	-	-	915,074
Lump Sum		-	-	-
Total for NIA PROJECTS	3,661,628	-	-	2,153,392
<u>INTER-AGENCY PROJECTS</u>	733,700		206,879	115,406
Total for IRRIGATION	4,395,328	-	206,879	2,268,798

Category	CY 2012 PROGRAM AND CARRY-OVER FUNDS			
	Approved Program/ Unobligated Balance/ Allotment/ Realignment	Releases (January to June 30, 2012)		
		Total Available Allotment	Cash/ Non-Cash Support	Obligation
(11)=(3)+(7)+(8)	(12)=(4)+(7)+(8)	(13)=(5)+(9)	(14)=(6)+(10)	
<u>NIA PROJECTS</u>				
Foreign-Assisted Projects	5,506,060	4,714,765	-	2,890,950
Locally Funded Projects	20,818,276	19,222,499	-	16,050,012
Carry-over Projects	214,805	214,805	-	212,951
Other Sources	1,576,539	1,579,039	-	915,074
Lump Sum	-	-	12,596,084	-
Total for NIA PROJECTS	28,115,680	25,731,108	12,596,084	20,068,987
<u>INTER-AGENCY PROJECTS</u>	1,030,298	1,012,318	338,750	267,938
Total for IRRIGATION	29,145,978	26,743,426	12,934,834	20,336,925

Note : Unaudited Financial status as of June 30, 2012.

SUMMARY OF PHYSICAL STATUS

Key Indicator	TARGET			ACTUAL		
	CY 2012	Carry-Over	TOTAL	CY 2012	Carry-Over	TOTAL
New Area (ha)	83,720	17,274	100,994	11,609	6,733	18,342
Rehab Area (ha)	53,870	14,868	68,738	9,979	5,519	15,498
Res Area (ha)	91,151	21,219	112,370	37,677	12,956	50,633

TABLE NO. 2
SUMMARY OF PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
As of June 30, 2012

Category	Irrigable Area (ha)	Area (ha)						Actual To Date
		Target		Actual (January to June 2012)				
		CY 2012	Carry-Over Program	CY 2012	Carry-Over Program	Total		
I. NIA PROJECTS								
A. FOREIGN-ASSISTED PROJECTS	New	114,429	8,270	965	1,070	406	1,476	12,133
	Rest.	42,334	8,347	4,428	-	940	940	10,157
	Reh	123,041	-	-	-	-	-	5,530
B. LOCALLY FUNDED PROJECTS	New	105,799	72,900	4,669	10,130	2,979	13,109	18,865
	Rest.	17,203	45,523	1,925	9,979	1,097	11,076	13,147
	Reh	63,623	88,580	1,564	37,088	2,610	39,698	47,885
TOTAL FOR CY 2012 (A & B)	New	220,228	81,170	5,634	11,200	3,385	14,585	30,998
	Rest.	59,537	53,870	6,353	9,979	2,037	12,016	23,304
	Reh	186,664	88,580	1,564	37,088	2,610	39,698	53,415
C. CARRY-OVER PROJECTS	New	10,211	-	8,253	-	3,348	3,348	10,121
	Rest.	10,407	-	6,530	-	3,382	3,382	23,455
	Reh	324	-	10,954	-	9,329	9,329	82,859
D. Other Sources	New	-	-	3,387	-	-	-	-
	Rest	-	-	1,985	-	100	100	100
	Reh	-	-	8,701	-	1,017	1,017	1,017
TOTAL FOR CARRYOVER & OTHER SOURCES (C & D)	New	10,211	-	11,640	-	3,348	3,348	10,121
	Rest	10,407	-	8,515	-	3,482	3,482	23,555
	Reh	324	-	19,655	-	10,346	10,346	83,876
TOTAL FOR NIA PROJECTS (A, B, C & D)	New	230,439	81,170	17,274	11,200	6,733	17,933	41,119
	Rest	69,944	53,870	14,868	9,979	5,519	15,498	46,859
	Reh	186,988	88,580	21,219	37,088	12,956	50,044	137,291
II. INTER-AGENCY PROJECTS	New	16,533	2,550		409	-	409	3,773
	Reh	23,771	2,571		589	-	589	8,154
TOTAL FOR IRRIGATION	New	246,972	83,720	17,274	11,609	6,733	18,342	44,892
	Rest	69,944	53,870	14,868	9,979	5,519	15,498	46,859
	Reh	210,759	91,151	21,219	37,677	12,956	50,633	145,445

N - New Area, in hectares
R - Rehab Area, in hectares
Rest. - Restored Area, in hectares

TABLE NO. 3
SUMMARY OF FINANCIAL STATUS OF IRRIGATION PROJECTS
CY 2011 PROGRAM
 January 1 - June 30, 2012
 (In Thousand Pesos)

Project	CY 2012 IRRIGATION PROGRAM				CARRY-OVER FUNDS					REGULAR CY 2012 PROGRAM & CARRY-OVER FUNDS			
	CY 2012 PROGRAM	Releases		Obligation	Unobligated Balance as of Dec. 2011	Realignment	Releases		Obligation	Total CY 2012 Program	Total Available Allotment	Cash/ Non-Cash Support	Obligation
		Allotment	Cash/ Non-Cash Support				Allotment	Cash/ Non-Cash Support					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=1+5+6+7)	(11=2+5+6+7)	(12=3+8)	(13=4+9)
I. NIA PROJECTS													
<i>PC</i>	1,977,739	1,374,444	-	1,049,893	365,641	-	-	-	279,458	2,343,380	1,740,085	-	1,329,351
A. FOREIGN-ASSISTED PROJECTS													
<i>LP</i>	2,147,664	1,959,664	-	1,248,191	1,015,016	-	-	-	313,408	3,162,680	2,974,680	-	1,561,599
<i>TP</i>	4,125,403	3,334,108	-	2,298,084	1,380,657	-	-	-	592,866	5,506,060	4,714,765	-	2,890,950
B. LOCALLY FUNDED PROJECTS													
<i>PC</i>	20,328,649	18,732,872	-	15,617,511	489,627	-	-	-	432,501	20,818,276	19,222,499	-	16,050,012
TOTAL (A & B)													
<i>PC</i>	22,306,388	20,107,316	-	16,667,404	855,268	-	-	-	711,959	23,161,656	20,962,584	-	17,379,363
<i>LP</i>	2,147,664	1,959,664	-	1,248,191	1,015,016	-	-	-	313,408	3,162,680	2,974,680	-	1,561,599
<i>TP</i>	24,454,052	22,066,980	-	17,915,595	1,870,284	-	-	-	1,025,367	26,324,336	23,937,264	-	18,940,962
C. OTHER SOURCES													
<i>PC</i>	-	2,500	-	-	1,576,539	-	-	-	915,074	1,576,539	1,579,039	-	915,074
D. CARRY-OVER PROJECTS													
<i>PC</i>	-	-	-	-	214,805	-	-	-	212,951	214,805	214,805	-	212,951
E. LUMP SUM RELEASES													
<i>PC</i>	-	-	12,596,084	-	-	-	-	-	-	-	-	12,596,084	-
<i>LP</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>TP</i>	-	-	12,596,084	-	-	-	-	-	-	-	-	12,596,084	-
TOTAL FOR NIA PROJECTS													
<i>PC</i>	22,306,388	20,109,816	12,596,084	16,667,404	2,646,612	-	-	-	1,839,984	24,953,000	22,756,428	12,596,084	18,507,388
<i>LP</i>	2,147,664	1,959,664	-	1,248,191	1,015,016	-	-	-	313,408	3,162,680	2,974,680	-	1,561,599
<i>TP</i>	24,454,052	22,069,480	12,596,084	17,915,595	3,661,628	-	-	-	2,153,392	28,115,680	25,731,108	12,596,084	20,068,987
II. INTER-AGENCY PROJECTS													
<i>PC</i>	273,488	255,508	131,871	152,532	70,048	-	-	27,890	38,668	343,536	325,556	159,761	191,200
<i>LP</i>	23,110	23,110	-	-	663,652	-	-	178,989	76,738	686,762	686,762	178,989	76,738
<i>TP</i>	296,598	278,618	131,871	152,532	733,700	-	-	206,879	115,406	1,030,298	1,012,318	338,750	267,938
TOTAL FOR IRRIGATION													
<i>PC</i>	22,579,876	20,365,324	12,727,955	16,819,936	2,716,660	-	-	27,890	1,878,652	25,296,536	23,081,984	12,755,845	18,698,588
<i>LP</i>	2,170,774	1,982,774	-	1,248,191	1,678,668	-	-	178,989	390,146	3,849,442	3,661,442	178,989	1,638,337
<i>TP</i>	24,750,650	22,348,098	12,727,955	18,068,127	4,395,328	-	-	206,879	2,268,798	29,145,978	26,743,426	12,934,834	20,336,925

NOTE:

CARRY-OVER PROGRAM includes balances from CY 2010 Regular Appropriations

Unaudited Financial as of June 30, 2012

PC - Peso Counterpart

LP - Loan Proceeds

TP - Total in Pesos

**PROJECT
DEVELOPMENT
AND
IMPLEMENTATION**

I. Implementation of Irrigation Projects

A. Foreign-Assisted NIA Projects

The agency continued the implementation of fifteen ongoing foreign-assisted projects. For CY 2012, a total of ₱4.13 B was programmed for these projects. This amount is 17% of the total approved irrigation budget of ₱24.45 B for CY 2012.

As of the end of the first semester, total allotment released for these projects was ₱3.33 B. Obligations incurred amounted to ₱2.30 B.

Moreover, carry-over funds of ₱1.38 B which were unobligated from previous years allocation are being utilized and obligations incurred amounted to ₱0.59 B.

Hence, total available allotment amounted to ₱4.71 B. Total obligations incurred amounted to ₱2.89 B.

A lump sum amount of ₱12.60 B cash/non-cash was received to support the allotment releases for both foreign-assisted and locally-funded projects. This amount represents 49% of the total allotment of ₱25.73 B released to NIA.

Under CY 2012 Program, physical targets for these projects were the generation of 8,270 ha of new areas and restoration of 8,347 ha in existing irrigation systems. These targets represented 10% of 83,720 ha and 15% of 53,870 ha total target area of the agency for generation and restoration for CY 2012, respectively. Moreover, under its carry-over program, 965 ha and 4,428 ha were also targeted for new area generation and restoration, respectively.

PROJECT DEVELOPMENT AND IMPLEMENTATION

As of June 30, 2012, these projects accomplished 1,070 ha of 13% of its target for new area generation for CY 2012 and 406 ha or 42% of its carry-over program. Also, these projects restored 940 ha or 21% of its 4,328 ha target for restoration under its carry-over program.

The Participatory Irrigation Development Project (PIDP) is a World Bank-assisted project. The Loan for PIDP was approved by the World Bank Board on June 25, 2009. The Loan Agreement and other legal documents were signed on August 7, 2009. The loan was declared effective on November 3, 2009.

PIDP's objectives are: 1) to transform NIA into a strategically focused and financially viable irrigation service through the implementation of its Rationalization Plan; 2) to enhance participation of IA through building their capacity in irrigation development and management and implementing Irrigation Management Transfer (IMT); and 3) to improve irrigation service delivery through rehabilitation, improved O&M and modernization of NIS.

The project has two main components: the Irrigation Sector Restructuring and Reform and the Infrastructure Development. The first component will support the interlinked strategies of the implementation of IMT and the NIA Rationalization Plan. While the second component will support the rehabilitation of 14 Core A NIS and technical enhancements in 44 Core B NIS. Upon completion of the project, 8,091 ha of new areas will be generated and 35,284 ha will be rehabilitated benefiting about 217,960 farmers.

PIDP was allocated an amount of ₱798 M under the approved CY 2012 GAA (Peso Counterpart –₱169 M and Loan Proceeds – ₱629 M).

PROJECT DEVELOPMENT AND IMPLEMENTATION

Total available allotment for PIDP amounted to ₱1.67 B (₱0.80 B from CY 2012 Program and ₱0.87 B from unobligated balances of previous year's allocation). Total obligation incurred amounted to ₱0.44 B.

As of June 30, 2012, accomplishments were:

1. Irrigation Sector Restructuring and Reform

In the implementation of the NIA Rationalization Plan, a total of 1,811 personnel (1,269 for Y1, 216 for Y2, 223 for Y3 and 103 for Y4) were retired/separated from service and the corresponding incentives and terminal leaves amounted to ₱1.034 B.

Under the project's NIA Institutional Strengthening and Irrigation Management Transfer (IMT) Program, organizational development trainings, workshops, orientations and technical support activities were provided to both NIA staff and IA to capacitate and prepare them for IMT implementation. At the Central Office level, 60 trainings were conducted and were participated in by 2,316 participants; Regional Office Level, 246 trainings with 9,369 participants; IMO/Systems Office level, 268 trainings with 8,775 participants; and, IA level, 1,356 trainings with 58,742 participants.

2. Infrastructure Development

Thirty-three (33) programs of work of Core B national irrigation systems were approved and allocations in the amount of ₱57.13 M for these were released. Conduct of biddings for these systems are ongoing.

Procurement of O&M, ICT and Training equipment are ongoing.

B. Locally-Funded NIA Projects

There were ninety locally-funded projects implemented during the year. Under CY 2012 Program, ₱20.33 B or 83% of the approved irrigation budget was allocated for these projects. Allotment released was ₱18.73 B or 92% of the allocation. Obligations incurred out of the CY 2012 allotment were ₱15.62 B. However, ₱463 M unobligated balances from previous year's allotment were used during the year bringing the total available allotment for these projects to ₱19.22 B. Of this total available allotment, total obligations amounted to ₱16.05 B.

Physical target for these projects were generation of 72,900 ha and 4,669 ha under its CY 2012 and carry-over programs, respectively; rehabilitation of 88,589 ha and 1,564 ha; and restoration of 45,523 ha and 1,925 ha in existing systems.

As of the end of the semester, under the CY 2012 Program, these projects generated 10,130 ha new areas, rehabilitated 37,088 ha and restored 9,979 ha in existing systems. Under its carry-over program, these projects generated 2,979 ha, rehabilitated 2,610 ha and restored 1,097 ha.

C. Carry-over Projects

Other than the projects implemented by NIA under the CY 2012 Program, twenty-one carry-over projects from CY 2011 Program were also pursued. Sixteen are locally-funded projects and five are funded from other sources. Total available allotment for these projects amounted to ₱1.794 B: ₱215 M and ₱1.577 B from unobligated balances of previous year's allocation for sixteen locally-funded projects and five projects funded from other sources, respectively; and ₱2.5 M allotment releases for PDAF under CRRNENIAIS in CY 2012.

PROJECT DEVELOPMENT AND IMPLEMENTATION

These projects generated 3,348 ha or 29% of the 11,640 ha target for new areas, restored 3,482 ha or 41% of the 8,515 ha; and, rehabilitated 10,346 ha or 53% of the 19,655 ha in existing systems.

D. Inter-Agency Projects

In addition to the regular program, the agency continued the implementation of inter-agency projects:

1. Ongoing Projects

- a. Comprehensive Agrarian Reform Program – Irrigation Component (CARP-IC) Phase III funded under DAR's Agrarian Reform Fund

CARP Phase III, with an aggregate cost of ₱8.5 B, started in 1999 and shall be completed in 2014. The project will improve/construct existing CIS and new CIP to irrigate 34,428 ha when fully operational.

For CY 2012, the project targeted 892 ha of new area for generation and 873 ha for rehabilitation in 77 CIS/CIP.

Correspondingly, accomplishments as of the end of the second quarter were the generation of 184 ha of new areas and rehabilitation of 349 ha.

During the period under review, Sixteen (16) CIP/CIS implemented under CARP Phase III were completed benefiting 2,316 farmer-beneficiaries.

Allocation for the year amounted to ₱282 M (₱254 M from CY 2012 Program and ₱28 M from carry-over fund balances). As of end of the second quarter, total available allotment amounted to ₱264 M with

PROJECT DEVELOPMENT AND IMPLEMENTATION

corresponding cash support of ₱149 M was received. Obligation incurred amounted to ₱162 M.

- b. Agrarian Reform Infrastructure Support Project III (ARISP III) partly funded under JBIC loan.

The ARISP III was funded under the 27th Yen Package of the Government of Japan through the Japan Bank for International Cooperation. The Projects' Loan Agreement was signed on December 18, 2007 and took effect on April 15, 2008. It is an expansion of ARISP I & II which covered 229 Agrarian Reform Communities (ARC). This project aims to develop 129 ARC in 14 regions and 54 provinces.

NIA, as one of the cooperating agencies, together with the Local Government Units (LGU), is responsible for the irrigation development of the areas covered by the project. It is tasked to undertake the project preparation, planning, design, construction/rehabilitation of 111 CIP/CIS and provision of on-farm facilities and access roads.

Upon completion of the project, some 21,845 hectares farm lands will be generated/rehabilitated/restored to benefit around 18,031 farmer-beneficiaries.

As of June 30, 2012, 128 ARC have been validated. One hundred forty irrigation projects in 49 provinces under 109 ARC were identified for possible funding under ARISP III. Of these projects, feasibility study (FS) on 128 projects were completed and 10 projects are ongoing and eight projects are deferred or found to be not feasible. Of these, detailed design on 31 projects were completed and 42 projects are ongoing. Thirty-three

PROJECT DEVELOPMENT AND IMPLEMENTATION

projects are ongoing construction and ten projects were completed. To date, overall accomplishment for construction activities was 29.81% against the target of 38.61%.

II. Project Preparation Activities

The agency pursued various project preparation activities. Allocation for this year's activities was ₱335.79 M (₱250 M from CY 2012 program, and ₱85.79 M from carry-over fund balances) and obligation incurred was ₱238.19 M. The activities included:

Activities	Number of Projects			
	Completed	Ongoing	Deferred/ OnHold	Total
1. Pre-feasibility study/ project identification	2	6		8
2. Feasibility Study		14		14
3. Detailed Design		6	1	7
4. Assistance to LGU and other projects:				
a. Packaging of projects for implementation and economic evaluation	4	12		16
b. Land and Water Resources		12	1	13
c. Pre-feasibility Study (Hydrology Aspect)		6	2	8
d. Review of FS/DE (Hydrology)		5	1	6
e. Geological Studies /Investigation	1	21		22
f. Survey and Mapping	1	6		7
5. Watershed Assessment and Management Planning of Proposed National Irrigation Projects	1	12		13

III. Status of Irrigation Development

As of December 31, 2011, the total service area developed was 1,566,591 ha or 50% of the estimated potential irrigable area of 3,126,340 ha. Of this area, 783,457 ha are under NIS, 565,805 ha in CIS and 217,329 ha in private irrigation systems (PIS). The remaining potential area to be developed is still 1,559,749 ha. The estimated potential irrigable area are those primarily devoted to rice and corn and up to 3% slope. (see Annex E)

**OPERATION
AND
MAINTENANCE
ACTIVITIES**

OPERATION AND MAINTENANCE ACTIVITIES

I. Operation and Maintenance of National Irrigation Systems (NIS)

NIA operated and maintained 212 NIS nationwide with a total service area of 783,457 ha.

The programmed area for irrigation this crop year is 1,242,720 ha. As of the end of June 2012, irrigated area was 549,571 ha during the dry season (November 2010 to April 2011), 211,898 ha during the wet season (May 2011 to October 2011) and 23,315 ha for the third crop or a total of 784,784 ha which is 63% of the programmed area. The irrigated cropping intensity attained was 115 percent. (Annex F)

II. Institutional Development Program

The organization and development of farmer-beneficiaries were continuously undertaken nationwide to facilitate implementation of irrigation development and management. Trainings were conducted to increase the capabilities of farmer-beneficiaries.

A. Irrigation Management Transfer Support Services (IMTSS)

For CY 2012, under the IMTSS, NIA pursued the organization and development of farmer-beneficiaries. NIA targeted the organization/re-organization of 31 IA; strengthening of 2,253 IA; and registration with SEC of 60 IA. Other activities were also performed such as: IMT contracting, conduct of trainings/workshops for IA and others.

OPERATION AND MAINTENANCE ACTIVITIES

As of end of the semester, there were 17 IA organized/re-organized covering 4,090 ha in NIS with 3,250 farmer-beneficiaries; 1,119 IA strengthened in 269,233 ha with 213,957 farmer-beneficiaries; and 15 IA registered with SEC.

III. Equipment Management

The agency satisfactorily maintained in operating condition 176 units of equipment or 3% of the 5,105 units. This is composed of 12 heavy equipment, 94 light equipment, 62 other equipment and 8 special equipment. There are 2,653 units that are under Category A2 or operating intermittently and less reliable equipment and 784 units under Category A3 or non-operable equipment needing repair.

The 12 units of heavy equipment that are in good condition are used to support project construction, repair and rehabilitation of existing NIS, and O&M of NIS.

As of end of the semester, 1,492 units are recommended for disposal. The sale through public auction of unserviceable equipment was pursued to reduce further unnecessary operating expenditures and deterioration.

**RATIONALIZATION
PLAN**

NIA RATIONALIZATION PLAN

NIA Rationalization Plan

Pursuant to Executive Order No. 366 “Directing a Strategic Review of the Operations and Organizations of the Executive Branch and Providing Options and Incentives for Government Employees Who May Be Affected by the Rationalization of the Functions and Agencies of the Executive Branch”, the NIA formulated its own Rationalization Plan (RP) based on several parameters. The Plan was approved by the President of the Philippines per Executive Order No. 718 “Authorizing the Phased Implementation of the Rationalization Plan of the National Irrigation Administration and the Availment of the Separation Incentive Package under Executive Order No. 366” on April 8, 2008.

The plan was based on the following parameters/factors: the provisions of RA 3601, as amended by PD 552 and PD 1702, RA 8435 - Agricultural and Fisheries Modernization Act (AFMA), and RA 7606 (An Act Providing a Magna Carta of Small Farmers).

RA 7160 or the Local Government Code of 1991 devolves the construction, O&M of CIS to LGU and mandates NIA to provide technical assistance to them relative to the development of CIP/CIS.

The said laws mandate NIA to turnover NIS, in whole or in part, to duly organized beneficiaries or the IA who are the direct beneficiaries of completed irrigation projects/systems. However, IA have to be developed and empowered to take over the operation, repair and maintenance of irrigation facilities, and the irrigation canals and facilities restored to good condition before the turnover of the management, O&M can take place.

Given the factors mentioned above, the NIA RP would necessitate a phased implementation to ensure the progressive build-up of NIA’s infrastructure and organizational capability to sustain irrigation management consistent with the modern rural and agricultural realities.

NIA RATIONALIZATION PLAN

Under EO 718, NIA shall implement its RP in phases for a period of five years to commence upon the approval of the NIA RP, in lieu of the one-time implementation authorized under EO 366.

The total estimated financial requirement for NIA RP is ₱1.584B for 2,887 estimated affected personnel.

The Plan will still maintain the present Project Management Offices (PMO) arrangements for special projects until such time that the NIA implements a unified PMO.

The Department of Budget and Management (DBM) released a subsidy in the amount of ₱718.79 million to cover the payment of incentives and terminal leaves of affected personnel in Year 1 (Y1). Payment of incentives and terminal leaves of affected employees under Y2 to Y5 shall be financed under the loan proceeds of the Participatory Irrigation Development Project (PIDP).

As of June 30, 2012, a total of 1,811 personnel (1,269 for Y1, 216 for Y2, 223 for Y3 and 103 for Y4) were retired/separated from service and the corresponding incentives and terminal leaves amounting to ₱1.034B were paid.

ANNEXES

**CY 2012 IRRIGATION PROGRAM
(R.A. 10155)
(All Amounts in Thousand Pesos)**

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	PHYSICAL TARGETS (HECTARES)		
		NEW	RESTO	REHAB
I. NIA PROJECTS				
A. FOREIGN-ASSISTED PROJECTS				
1. Agno River Integrated Irrigation Project Pangasinan, Region 1	PC 1,102,977 LP 1,240,370 Total 2,343,347	7,000	-	-
2. Chico River Pump Irrigation Project Cagayan, Region 2	PC 9,215 LP - Total 9,215	Pre-Construction Activities		
3. Ilaguen Multi-Purpose Project Isabela, Region 2	PC 9,215 LP - Total 9,215	Pre-Construction Activities		
4. Tumauni Reservoir Project Isabela, Region 2	PC 9,215 LP - Total 9,215	Pre-Construction Activities		
5. Pasa Small Reservoir Irrigation Project Isabela, Region 2	PC 82,935 LP - Total 82,935			
6. Casecnan Multipurpose Irrigation Project - IC, Phase II Nueva Ecija & Tarlac, Region 3	PC 9,215 LP - Total 9,215	Pre-Construction Activities		
7. Jalaur River Multipurpose Project Stage II Iloilo, Region 8	PC 9,215 LP - Total 9,215	Pre-Construction Activities		
8. Help for Catubig Agricultural Advancement Project Northern Samar, Region 8	PC 102,607 LP 90,000 Total 192,607	800		
9. Kulaman Small Reservoir Irrigation Project, KOICA Grant Bukidnon, Region 10	PC 46,075 LP - Total 46,075	Pre-Construction and Irrigation Facilities		
10. Saug River MultiPurpose Project , Phase I Davao del Norte, Region 11	PC 9,215 LP - Total 9,215	Pre-Construction Activities		
11. Malitubog-Maridagao Irrigation Project, Phase II Cotabato and Maguindanao, Region 12	PC 391,350 LP 88,000 Total 479,350	Irrigation Facilities		
12. Kabulnan II Multipurpose Irrigation and Power Project Maguindanao, Region 12	PC 9,215 LP - Total 9,215	Pre-Construction Activities		
13. Irrigation Systems Operation Efficiency Improvement Project Region 6 & 11	PC 9,215 LP - Total 9,215	Pre-Construction Activities		
14. Participatory Irrigation Development Project, Phase I Nationwide	PC 168,860 LP 629,294 Total 798,154	470	8,347	-
15. National Irrigation Sector Rehabilitation and Improvement Project Nationwide	PC 9,215 LP 100,000 Total 109,215	Pre-Construction Activities		
TOTAL FOR FOREIGN ASSISTED PROJECTS	PC 1,977,739 LP 2,147,664 TP 4,125,403	8,270	8,347	-
B. LOCALLY FUNDED PROJECTS				
1. Marimay Small Reservoir Irrigation Project Apayao, CAR	PC 73,720	Dam Construction		
2. West Apayao Abulug Irrigation System Extension Project Apayao, CAR	PC 18,430	80		

CY 2012 IRRIGATION PROGRAM
(R.A. 10155)
(All Amounts in Thousand Pesos)

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	PHYSICAL TARGETS (HECTARES)		
		NEW	RESTO	REHAB
3. Alfonso Lista Pump Irrigation Project Ifugao, CAR	PC 46,075	Pump Installation		
4. Upper Chico River Irrigation System Extension Project Kalinga, CAR	PC 90,307	200		
5. Upper Butigue Small Reservoir Irrigation Project Mt. Province, CAR	PC 92,150	Dam Construction		
6. Barbar Small Reservoir Irrigation Project Ilocos Sur, Region 1	PC 82,935	Dam Construction		
7. Sulvec Small Reservoir Irrigation Project Ilocos Norte, Region 1	PC 46,075	Pre-Construction Activities		
8. Gaco Irrigation Project Ilocos Sur, Region 1	PC 36,860		100	
9. Madongan RIS Rehabilitation Project Ilocos Norte, Region 1	PC 82,935		100	1,209
10. Bacnotan Irrigation Project La Uñion, Region 1	PC 46,075	250		
11. Ambayoan River Irrigation System Extension Project Pangasinan, Region 1	PC 46,075			320
12. Dipalo River Irrigation System Rehabilitation Project Pangasinan, Region 1	PC 46,075			374
13. Lower Agno River Irrigation System Improvement Project Pangasinan, Region 1	PC 46,075	Pre-Construction and Irrigation Facilities		
14. Mabini Agricultural Development Project (Alabamas IP) Pangasinan, Region 1	PC 87,543	Pre-Construction and Irrigation Facilities		
15. Colocol Integrated Irrigation Project Nueva Viscaya, Region 2	PC 221,160	867	1,058	2,800
16. Baggao River Irrigation System Extn. Project (Tabuan Area) Cagayan, Region 2	PC 138,225	1,122	116	
17. Dibuluan Irrigation Project Isabela, Region 2	PC 92,150	500		
18. Itbayat Integrated SSIS Extension Project Batanes, Region 2	PC 82,935	Pre-Construction Activities		
19. Magapit Pump Irrigation System Extension Project Cagayan, Region 2	PC 138,225	880	320	
20. Dabubu Irrigation Project Isabela, Region 2	PC 64,505	300		
21. Dinapigue SSIP Isabela, Region 2	PC 27,645	120		
22. Casecnan Irrigation Project, Phase II Nueva Ecija, Region 3	PC 133,618	800		

**CY 2012 IRRIGATION PROGRAM
(R.A. 10155)
(All Amounts in Thousand Pesos)**

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	PHYSICAL TARGETS (HECTARES)		
		NEW	RESTO	REHAB
23. Bacolor Irrigation Project Pampanga, Region 3	PC 92,150		350	
24. Improvement of SIPPAMA Pump Irrigation Project San Luis, Pampanga, Region 3	PC 9,215	150		
25. Improvement of TEOBACU-IA Irrigation Canal Facilities San Luis, Pampanga, Region 3	PC 18,430		124	
26. Upper Tabuating Reservoir Irrigation Project Nueva Ecija (UPRIIS), Region 3	PC 92,150	300		
27. Balbalungao Small Reservoir Irrigation Project Nueva Ecija (UPRIIS), Region 3	PC 69,113	Pre-Construction Activities		
28. Quipot Irrigation Project Quezon, Region 4-A	PC 46,075	Pre-Construction Activities		
29. Ibaton-Iraan Small Reservoir Irrigation Project Palawan, Region 4-B	PC 73,720	Dam Construction		
30. Bongabong Reservoir Irrigation Project Mindoro Oriental, Region 4-B	PC 92,150	Pre-Construction Activities		
31. Sibagat Small Reservoir Irrigation Project Camarines Sur, Region 5	PC 46,075	Pre-Construction and Irrigation Facilities		
32. Ibingan Small Reservoir Irrigation Project Sorsogon, Region 5	PC 64,505	Pre-Construction Activities		
33. Barotac Viejo Small Reservoir Irrigation Project Iloilo, Region 6	PC 82,935	300		
34. Hilabangan RIP Negros Occidental, Region 6	PC 92,150	700		
35. Magballo-Balicotoc-Canlapay Integrated System Extension Project Negros Occidental, Region 6	PC 9,215	48		
36. Mabini-Cayacay Small Reservoir Irrigation Project Bohol, Region 7	PC 46,075	Pre-Construction Activities		
37. Modification of Malinao Dam Bohol, Region 7	PC 45,630	Dam Upgrading/Improvement		
38. Dauin Irrigation System Extension Project Negros Oriental, Region 7	PC 32,253		300	
39. Talibon Small Reservoir Irrigation Project Bohol, Region 7	PC 92,150	300		
40. Bayongan-Capayas Integrated Systems Improvement Project Bohol, Region 7	PC 46,075			400
41. Malinao Irrigation System Improvement Project Bohol, Region 7	PC 92,150			700
42. Hibulangan Small Reservoir Irrigation Project Northern Leyte, Region 8	PC 92,150	Dam Construction		

**CY 2012 IRRIGATION PROGRAM
(R.A. 10155)
(All Amounts in Thousand Pesos)**

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	PHYSICAL TARGETS (HECTARES)		
		NEW	RESTO	REHAB
43. Sta. Rita Small Reservoir Irrigation Project Western Samar, Region 8	PC 27,645	200		
44. Samar Island Irrigation Development Project Samar, Region 8	PC 184,300	800		
45. Bugko Irrigation Project Northern Samar, Region 8	PC 92,150	600		
46. Bantayan Irrigation Project Northern Samar, Region 8	PC 138,225	Dam Construction		
47. Oras Irrigation Project Eastern Samar, Region 8	PC 92,150	500		
48. Calbiga Irrigation Project Western Samar, Region 8	PC 156,655	300		
49. Titay Small Reservoir Irrigation Project Zamboanga Norte, Region 9	PC 27,645	Pre-Construction Activities		
50. Salug River Irrigation System Extension Project Zamboanga Sur, Region 9	PC 94,848	286		
51. Sindangan Irrigation System Extension Project Zamboanga Norte, Region 9	PC 110,580	600		
52. Lower Sibuguey I River Irrigation System Extension Project Zamboanga Sibugay, Region 9	PC 92,150	500		
53. Lower Sibuguey II River Irrigation Project Zamboanga Sibugay, Region 9	PC 110,580	500		
54. Upper Sibuguey River Irrigation System Extension Project Zamboanga Sibugay, Region 9	PC 92,150	550		
55. Tandubas Irrigation Project (Mainland) Tawi-Tawi, Region 9	PC 110,580	500		
56. Parangan Irrigation Project Tawi-Tawi, Region 9	PC 23,038	100		
57. Talakag Irrigation Project Bukidnon, Region 10	PC 28,567	1,500		
58. Tangub Small Reservoir Irrigation Project Misamis Occidental, Region 10	PC 78,170	151		
59. Nala Irrigation Project Bukidnon, Region 10	PC 46,075	200		
60. Dagumbaan Irrigation Project Bukidnon, Region 10	PC 73,720	100		
61. Baliangao Irrigation Project Misamis Occidental, Region 10	PC 92,150	418		
62. Malaig River Irrigation Project Lanao del Sur, Region 10	PC 21,195	950		

**CY 2012 IRRIGATION PROGRAM
(R.A. 10155)
(All Amounts in Thousand Pesos)**

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	PHYSICAL TARGETS (HECTARES)		
		NEW	RESTO	REHAB
63. Ditsaan-Ramain River Irrigation Project Lanao del Sur, Region 10	PC 46,075	300		
64. Rugnan Irrigation System Improvement Project Lanao del Sur, Region 10	PC 18,430		200	
65. Karigongan Irrigation Project Lanao del Sur, Region 10	PC 92,150	600		
66. Asbang Small Reservoir Irrigation Project Davao del Sur, Region 11	PC 73,720			
67. Buayan-Tinagakan River Irrigation System Improvement Project General Santos City, Region 12	PC 85,765	440	180	680
68. Libungan River Irrigation System Extension Project Cotabato, Region 12	PC 95,163	475		
69. ALA River Irrigation System/Surallah Extension Project South Cotabato, Region 12	PC 138,225	620		
70. Lambayong RIS Restoration Project Sultan Kudarat, Region 12	PC 110,580		3,040	
71. Kitcharao Small Reservoir Irrigation Project Agusan del Norte, Region 13	PC 82,935	250		
72. Umayam River Irrigation Project Agusan del Sur, Region 13	PC 82,935	Pre-Construction and Irrigation Facilities		
73. Lake Mainit IADP (Mainit) Surigao del Norte, Region 13	PC 175,768	960		
74. Lower Agusan Irrigation System Improvement Project Agusan del Norte, Region 13	PC 92,150			1,200
75. MAP Irrigation Project Agusan del Norte, Region 13	PC 138,225	600		
76. Cabadbaran River Irrigation System Improvement Project Agusan del Norte, Region 13	PC 73,720	50	56	620
77. Baobo Irrigation System Improvement Project Agusan del Sur, Region 13	PC 18,430	300		
78. Tago River Irrigation System Improvement Project Surigao del Sur, Region 13	PC 138,225	300	1,500	2,000
79. Bislig City Integrated Development Project - Irrigation Component Surigao del Sur, Region 13	PC 27,645	400		
80. Gibong Right & Left Banks Irrigation System Improvement Project Agusan del Sur, Region 13	PC 27,645		90	250
81. Cantilan Irrigation System Improvement Project Surigao del Sur, Region 13	PC 23,038		500	
82. Irrigated Rice Production Enhancement Project Region 6, 8 & 10	PC 355,278		4,377	2,400

CY 2012 IRRIGATION PROGRAM
(R.A. 10155)
(All Amounts in Thousand Pesos)

CLASSIFICATION/PROJECTS/PROVINCE/REGION	Budget Allocation (Direct Cost)	PHYSICAL TARGETS (HECTARES)		
		NEW	RESTO	REHAB
83. Repair, Operation & Maintenance of NIS PIS (ROMNISPIS) Nationwide	PC 160,000			
84. Payment of Right-of-Way & Unpaid Claims and Damages of Completed Project Nationwide	PC 80,000			
85. Irrigation Management Transfer Support Services (IMTSS) Nationwide	PC 86,000			
86. Feasibility Study and Detailed Engineering of Various Projects Nationwide	PC 250,000	75 Projects for FSDE		
87. Small Irrigation Projects (SIP) Nationwide	PC 6,418,073	35,420	2,267	2,876
88. Repair/Establishment of Groundwater Pump Irrigation Projects Nationwide	PC 124,401	2,180	160	30
89. National/Communal Irrigation System Extension Projects Nationwide	PC 2,333,635	11,100	3,363	20,587
90. Restoration/Rehabilitation of Existing Irrigation Systems Nationwide	PC 4,313,706	3,233	27,322	52,134
TOTAL FOR LOCALLY FUNDED PROJECTS	PC 20,328,649	72,900	45,523	88,580
TOTAL NIA PROJECTS	PC 22,306,388	81,170	53,870	88,580
	LP 2,147,664			
	TP 24,454,052			
II. INTER-AGENCY PROJECTS				
CARP-IC				
1. Agrarian Reform Fund - III Nationwide	PC 253,884	892		873
2. Agrarian Reform Infrastructure Support Program - III Nationwide	PC 19,604 LP 23,110 Total 42,714	1,658		1,698
TOTAL FOR INTER-AGENCY PROGRAM	PC 273,488 LP 23,110 TP 296,598	2,550	-	2,571
GRAND TOTAL	PC 22,579,876 LP 2,170,774 TP 24,750,650	83,720	53,870	91,151

PC - Peso Counterpart

LP - Loan Proceed

TP - Total in Pesos

**PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
As of June 30, 2012**

Project	Overall Area (ha)	Area (ha.)					Actual To Date	Overall Project Status (%)
		Target		Actual (January to June 2012)				
		CY 2012	Carry-Over Program	CY 2012	Carry-Over Program	Total		
I. NIA PROJECTS								
A. FOREIGN-ASSISTED PROJECTS								
1. Agno RIIP Pangasinan, Region 1	New 21,870 Rest 7,050 Reh 5,530	7,000	-	950	-	950	10,497 7,050 5,530	85.38
2. Chico River PIP Cagayan, Region 2	New 21,768	Pre-Construction Activities						-
3. Ilaguen MPP Isabela, Region 2		Pre-Construction Activities						-
4. Tumauni Reservoir Project Isabela, Region 2	New 2,385 Reh 3,615	Pre-Construction Activities						-
5. Pasa SRIP Isabela, Region 2	New 830 Reh 152							-
6. Casecnan MPIP, Phase II Nueva Ecija & Tarlac, Region 3	New 20,321 Reh 40,000	Pre-Construction Activities						-
7. Jalaur River MPP, Stage II Iloilo, Region 8		Pre-Construction Activities						-
8. HCAAP Northern Samar, Region 8	New 4,550	800	-	120	-	120	700	54.01
9. Kulaman SRIP, KOICA Grant Bukidnon, Region 10	New 1,200	Pre-Construction and Irrigation Facilities						-
10. Saug River MPP, Phase I Davao del Norte, Region 11	New 4,300	Pre-Construction Activities						-
11. Malitbog-Maridagao IP, Phase II Cotabato and Maguindanao, Region 12	New 9,784	Irrigation Facilities	530	-	406	406	936	3.85
12. Kabulnan II MPIP Project Maguindanao, Region 12	New 19,330	Pre-Construction Activities						-
13. ISOEIP Region 6 & 11	Reh 38,074	Pre-Construction Activities						-
14. PIDP Phase 1 Nationwide	New 8,091 Rest 35,284	470 8,347	435 4,428	- -	- 940	- 940	- 3,107	33.27
15. NISRIP Nationwide	Reh 35,670	Pre-Construction Activities						-
TOTAL (A)	New 114,429 Rest 42,334 Reh 123,041	8,270 8,347 -	965 4,428 -	1,070 - -	406 940 -	1,476 940 -	12,133 10,157 5,530	
B. LOCALLY FUNDED PROJECTS								
1. Marimay SRIP Apayao, CAR	New 1,255	Dam Construction				-	-	7.33
2. West Apayao Abulug ISEP Apayao, CAR	New 350	80	-	-	-	-	-	4.00
3. Alfonso Lista PIP Ifugao, CAR	New 1,000	Pump Installation						-
4. Upper Chico River ISEP Kalinga, CAR	New 848 Rest 648	200	-	-	-	-	-	-
5. Upper Butigue SRIP Mt. Province, CAR	New 1,930	Dam Construction						1.11
6. Barbar SRIP Ilocos Sur, Region 1	New 1,000	Dam Construction						3.46
7. Sulvec SRIP Ilocos Norte, Region 1	New 700	Pre-Construction Activities						-
8. Gaco IP Ilocos Sur, Region 1	New 665 Rest 335	100						
9. Madongan RIS Reh. Project Ilocos Norte, Region 1	Rest 718 Reh 1,209	100 1,209	- -	- -	- -	- -	- -	-

**PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
As of June 30, 2012**

Project	Overall Area (ha)	Area (ha.)					Actual To Date	Overall Project Status (%)
		Target		Actual (January to June 2012)				
		CY 2012	Carry-Over Program	CY 2012	Carry-Over Program	Total		
10. Bacnotan IP La Union, Region 1	New 500	250						-
11. Ambayoan River ISEP Pangasinan, Region 1	Rest 1,660 Reh 940	320	-	-	-	-	-	-
12. Dipalo RIS Reh. Project Pangasinan, Region 1	New 146 Rest 435 Reh 1,128	374	-	10 75	-	10 75	10 75	-
13. Lower Agno RISIP Pangasinan, Region 1	Rest 3,470 Reh 845	Pre-Construction and Irrigation Facilities						-
14. Mabini ADP (Alabamas IP) Pangasinan, Region 1	New 11,350 Reh 650	Pre-Construction and Irrigation Facilities						-
15. Colocol Integrated IP Nueva Viscaya, Region 2	New 867 Rest 1,558 Reh 3,760	867 1,058 2,800	- 500 960	- - -	- 500 960	- 500 960	- 500 960	- - -
16. Baggao River ISEP (Tabuan Area) Cagayan, Region 2	New 1,122 Rest 116	1,122 116	- -	- -	- -	- -	- -	- -
17. Dibuluan IP Isabela, Region 2	New 2,080	500						-
18. Itbayat Integ. SSIS Ext'n Project Batanes, Region 2	New 200 Rest	Pre-Construction Activities						-
19. Magapit Pump ISEP Cagayan, Region 2	New 880 Rest 320	880 320	- -	- -	- -	- -	- -	- -
20. Dabubu IP Isabela, Region 2	New 1,500	300						-
21. Dinapigue SSIP Isabela, Region 2	New 420	120						-
22. Casenchan IP, Phase II Nueva Ecija, Region 3	New 20,321 Reh 40,000	800	1,097	-	1,266	1,266	1,766 5,792	2.31
23. Bacolor IP Pampanga, Region 3	Rest 350	350	-	-	-	-	-	-
24. Imprv. of SIPPAMA PIP Pampanga, Region 3	New 150	150	-	50	-	50	50	30.00
25. Imprv. of TEOBACU-IA ICF Pampanga, Region 3	Rest 124	124	-	25	-	25	25	20.00
26. Upper Tabuating Reservoir IP Nueva Ecija (UPRIIS), Region 3	New 700	300		-		-	-	3.48
27. Balbalungao SRIP Nueva Ecija (UPRIIS), Region 3	New 300	Pre-Construction Activities						-
28. Quipot IP Quezon, Region 4-A	New 3,500	Pre-Construction Activities						-
29. Ibato-Iraan SRIP Palawan, Region 4-B	New 860	Dam Construction						3.25
30. Bongabong Reservoir IP Mindoro Oriental, Region 4	New 6,000	Pre-Construction Activities						-
31. Sibagat SRIP Camarines Sur, Region 5	New 262	Pre-Construction and Irrigation Facilities						-
32. Ibingan SRIP Sorsogon, Region 5	New 327 Reh 188	Pre-Construction Activities						-
33. Barotac Viejo SRIP Iloilo, Region 6	New 495 Reh 1,219	300						3.34
34. Hilabangan RIP Negros Occidental, Region 6	New 2,700 Reh 975	700						-
35. Magballo-Balicotoc-Canlapay ISEP Negros Occidental, Region 6	New 48	48						-

**PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
As of June 30, 2012**

Project	Overall Area (ha)	Area (ha.)					Actual To Date	Overall Project Status (%)
		Target		Actual (January to June 2012)				
		CY 2012	Carry-Over Program	CY 2012	Carry-Over Program	Total		
36. Mabini-Cayacay SRIP Bohol, Region 7	New 600	Pre-Construction Activities						2.65
37. Modification of Malinao Dam Bohol, Region 7	New 200 Reh 1,960	Dam Upgrading/Improvement						-
38. Dauin ISEP Negros Oriental, Region 7	New 350 Rest	300						-
39. Talibon SRIP Bohol, Region 7	New 440 Reh 1,000	300	-	39	-	39	39	13.00
40. Bayongan-Capayas Intg SIP Bohol, Region 7	Rest 70 Reh 400	400	-	24	-	24	24	6.00
41. Malinao Irrigation SIP Bohol, Region 7	Reh 700	700	-	77	-	77	77	11.00
42. Hibulangan SRIP Northern Leyte, Region 8	New 1,321 Reh 1,679	Dam Construction						0.10
43. Sta. Rita SRIP Western Samar, Region 8	New 916	200						0.84
44. Samar Island IDP Samar, Region 8	New 800 Rest Reh	800	121 218 44	-	355 194 118	355 194 118	355 316 250	29.74
45. Bugko IP Northern Samar, Region 8	New 1,558	600	599	-	-	-	-	0.22
46. Bantayan IP Northern Samar, Region 8	New 300	Dam Construction						-
47. Oras IP Eastern Samar, Region 8	New 1,000	500						-
48. Calbiga IP Western Samar, Region 8	New 913	300						-
49. Titay SRIP Zamboanga Norte, Region 9	New 2,000	Pre-Construction Activities						-
50. Salug River ISEP Zamboanga Sur, Region 9	New 1,086 Rest 400	286	-	-	-	-	-	-
51. Sindangan ISEP Zamboanga Norte, Region 9	New 600	600	-	-	-	-	-	-
52. Lower Sibuguey I River ISEP Zamboanga Sibugay, Region 9	New 1,500	500	-	-	-	-	-	-
53. Lower Sibuguey II RIP Zamboanga Sibugay, Region 9	New 500	500	-	-	-	-	-	-
54. Upper Sibuguey River ISEP Zamboanga Sibugay, Region 9	New 670	550	-	-	-	-	-	-
55. Tandubas IP (Mainland) Tawi-Tawi, Region 9	New 500	500						-
56. Parangan IP Tawi-Tawi, Region 9	New 500	100						-
57. Talakag IP Bukidnon, Region 10	New 3,325	1,500	411	-	-	-	709	91.16
58. Tangub SRIP Misamis Occidental, Region 10	New 623 Reh 216	151	78 2				394 214	66.34
59. Nala IP Bukidnon, Region 10	New 200	200						-
60. Dagumbaan IP Bukidnon, Region 10	New 400	100						-
61. Baliangao IP Misamis Occidental, Region 10	New 418	418						-
62. Malaig River IP Lanao del Sur, Region 10	New 2,750	950	385	140	-	140	1,555	88.85
63. Ditsaan-Ramain River IP Lanao del Sur, Region 10	New 4,000	300						-

**PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
As of June 30, 2012**

Project	Overall Area (ha)	Area (ha.)					Actual To Date	Overall Project Status (%)
		Target		Actual (January to June 2012)				
		CY 2012	Carry-Over Program	CY 2012	Carry-Over Program	Total		
64. Rungan Irrigation SIP Lanao del Sur, Region 10	Rest 675	200						-
65. Karigongan IP Lanao del Sur, Region 10	New 600	600						-
66. Asbang SRIP Davao del Sur, Region 11	New 316 Reh 2,004							2.68
67. Buayan-Tinagakan River IP General Santos City, Region 12	New 440 Rest 180 Reh 680	440 180 680	- - -	- 45 -	- - -	- 45 -	- 45 -	12.57
68. Libungan River ISEP Cotabato, Region 12	New 900	475	-	-	-	-	-	6.15
69. ALA RIS/Surallah Extn. Project South Cotabato, Region 12	New 1,410	620	-	-	-	-	-	16.29
70. Lambayong RIS Resto. Proj. Sultan Kudarat, Region 12	Rest 2,998	3,040	-	85	-	85	85	6.90
71. Kitcharao SRIP Agusan del Norte, Region 13	New 502	250					-	10.98
72. Umayam River IP Agusan del Sur, Region 13	New 6,729	Pre-Construction and Irrigation Facilities						-
73. Lake Mainit IADP (Mainit) Surigao del Norte, Region 13	New 1,656	960						-
74. Lower Agusan Irrigation SIP Agusan del Norte, Region 13	Reh 1,200	1,200	-	-	-	-	-	-
75. MAP IP Agusan del Norte, Region 13	New 1,000	600						-
76. Cabadbaran River ISIP Agusan del Norte, Region 13	New 50 Rest 56 Reh 620	50 56 620	- - -	- - -	- - -	- - -	- - -	-
77. Baobo Irrigation SIP Agusan del Sur, Region 13	New 300	300						-
78. Tago River ISIP Surigao del Sur, Region 13	New 750 Rest 2,500 Reh 2,000	300 1,500 2,000	- - -	- - -	- - -	- - -	- - -	-
79. Bislig City IDP - IC Surigao del Sur, Region 13	New 1,000	400						-
80. Gibong Right & Left Banks ISIP Agusan del Sur, Region 13	New 200 Rest 90 Reh 250	90 250						-
81. Cantilan ISIP Surigao del Sur, Region 13	Rest 500	500						-
82. IRPEP Region 6, 8 & 10	Rest Reh	4,377 2,400	236	308 263	- 217	308 480	1,299 1,031	33.42
83. ROMNISPIS Nationwide								-
84. PROWUCDCP Nationwide								-
85. IMTSS Nationwide								-
86. FSDE Nationwide		75 Projects for FSDE						-
87. SIP Nationwide	New Rest Reh	35,420 2,267 2,876	1,731 971 543	5,418 677 806	1,070 352 1,315	6,488 1,029 2,121	8,291 1,880 3,365	15.99
88. REGPIP Nationwide	New Rest Reh	2,180 160 30	247 - 15	622 54 -	288 51 -	910 105 -	1,845 212 254	41.50

PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
As of June 30, 2012

Project	Overall Area (ha)	Area (ha.)					Actual To Date	Overall Project Status (%)	
		Target		Actual (January to June 2012)					
		CY 2012	Carry-Over Program	CY 2012	Carry-Over Program	Total			
89. NIS/CIS Extension Project Nationwide	New	11,100		3,099		3,099	3,099	23.94	
	Rest	3,363		979		979	979		
	Reh	20,587		8,847		8,847	8,847		
90. RREIS Nationwide	New	3,233		752		752	752	30.11	
	Rest	27,322		7,806		7,806	7,806		
	Reh	52,134		26,996		26,996	26,996		
TOTAL (B)	New	105,799	72,900	4,669	10,130	2,979	13,109	18,865	
	Rest	17,203	45,523	1,925	9,979	1,097	11,076	13,147	
	Reh	63,623	88,580	1,564	37,088	2,610	39,698	47,885	
TOTAL (A & B)	New	220,228	81,170	5,634	11,200	3,385	14,585	30,998	
	Rest	59,537	53,870	6,353	9,979	2,037	12,016	23,304	
	Reh	186,664	88,580	1,564	37,088	2,610	39,698	53,415	
C. CARRY-OVER PROJECTS									
LOCALLY FUNDED PROJECTS									
1. Masidem SRIP Apayao, CAR	New	550	-	130	-	-	-	70	85.11
	Rest								
	Reh	50						50	
2. Balog-Balog MP, Phase I Tarlac, Region 3	New	2,068		215		215	215	2,068	99.44
	Rest	10,407				-	-	10,407	
3. Maayon IP Capiz, Region 8	New	780		780		-	-	-	36.40
	Rest								
4. Catarman Bobon IP Northern Samar, Region 8	New	1,800		1,643		-	-	-	48.20
	Rest								
5. Balingasag IP Misamis Oriental, Region 10	New	2,226		886		270	270	1,610	84.70
	Rest								
	Reh	274		274		274	274	274	
6. Rehab of Maridagao RIS and Completion of Malitbog RIS	New								45.87
	Rest			2,862					
	Reh			2,700					
7. Buayan-Tinagakan River ISIP General Santos City, Region 12	New			200					40.45
	Rest								
	Reh			500					
8. Simulao RIS Impvt & Extn Project Agusan del Sur, Region 13	New		-	300	-	300	300	300	100.00
	Rest								
9. Sta. Josefa PIP Agusan del Sur, Region 13	New	2,787	-	1,787	-	400	400	1,400	66.54
	Rest								
10. CRRNENIAAIS Nationwide	New			1,542		947	947	3,116	95.54
	Rest			2,183		2,401	2,401	10,089	
	Reh			4,850		6,331	6,331	72,896	
11. BSPP Nationwide	New			770		666	666	1,007	93.50
	Rest			1,485		981	981	2,959	
	Reh			2,630		2,724	2,724	9,639	
12. Basey IP Region 8	New					550	550	550	100.00
TOTAL (C)	New	10,211	-	8,253	-	3,348	3,348	10,121	
	Rest	10,407	-	6,530	-	3,382	3,382	23,455	
	Reh	324	-	10,954	-	9,329	9,329	82,859	

PHYSICAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
As of June 30, 2012

Project	Overall Area (ha)	Area (ha.)					Actual To Date	Overall Project Status (%)	
		Target		Actual (January to June 2012)					
		CY 2012	Carry-Over Program	CY 2012	Carry-Over Program	Total			
C. OTHER SOURCES									
1. Calamity Fund (Typhoon Juan)									
	Rest	-	233	-	100	100	100		
	Reh	-	1,677	-	1,017	1,017	1,017		
2. CRRNENIAAIS - Acceleration Nationwide	New		3,387		-	-	-	-	
	Rest		1,752		-	-	-	-	
	Reh		7,024		-	-	-	-	
TOTAL (D)	New	-	3,387	-	-	-	-		
	Rest	-	1,985	-	100	100	100		
	Reh	-	8,701	-	1,017	1,017	1,017		
TOTAL (A, B, C & D)	New	230,439	81,170	17,274	11,200	6,733	17,933	41,119	
	Rest	69,944	53,870	14,868	9,979	5,519	15,498	46,859	
	Reh	186,988	88,580	21,219	37,088	12,956	50,044	137,291	
II. INTER-AGENCY PROJECTS									
CARP-IC									
1. ARF III	New	7,401	892	-	184	-	184	3,242	67.56
	Reh	11,058	873	-	349	-	349	7,515	
2. ARISP III	New	9,132	1,658	-	225	-	225	531	46.16
	Reh	12,713	1,698	-	240	-	240	639	
TOTAL FOR INTER-AGENCY PROJECTS	New	16,533	2,550	-	409	-	409	3,773	
	Reh	23,771	2,571	-	589	-	589	8,154	
TOTAL FOR IRRIGATION	New	246,972	83,720	17,274	11,609	6,733	18,342	44,892	
	Rest	69,944	53,870	14,868	9,979	5,519	15,498	46,859	
	Reh	210,759	91,151	21,219	37,677	12,956	50,633	145,445	

New - New Area, in hectares

Rest - Restoration/Restored Area, in hectares

Reh - Rehab Area, in hectares

FINANCIAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
January 1 - June 30, 2012
(In Thousand Pesos)

Project	CY 2012 IRRIGATION PROGRAM				CARRY-OVER FUNDS					REGULAR CY 2012 PROGRAM & CARRY-OVER FUNDS			
	CY 2012 PROGRAM	Releases		Obligation	Unobligated Balance as of Dec. 2011	Realignment	Releases		Obligation	Total CY 2012 Program	Total Available Allotment	Cash/ Non-Cash Support	Obligation
		Allotment	Cash/ Non-Cash Support				Allotment	Cash/ Non-Cash Support					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=1+5+6+7)	(11=2+5+6+7)	(12=3+8)	(13=4+9)
I. NIA PROJECTS													
A. FOREIGN-ASSISTED PROJECTS													
a) ONGOING													
1. Agno RIIP	PC 1,102,977	1,102,977	-	1,047,533	20,804	-	-	-	20,804	1,123,781	1,123,781	-	1,068,337
	LP 1,240,370	1,240,370	-	1,240,370	-	-	-	-	-	1,240,370	1,240,370	-	1,240,370
	TP 2,343,347	2,343,347	-	2,287,903	20,804	-	-	-	20,804	2,364,151	2,364,151	-	2,308,707
2. Chico River PIP	PC 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
3. Ilaguen MPP	PC 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
4. Tumauni Reservoir Project	PC 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
5. Pasa SRIP	PC 82,935	-	-	-	-	-	-	-	-	82,935	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 82,935	-	-	-	-	-	-	-	-	82,935	-	-	-
6. Casecnan MPIP, Phase II	PC 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
7. Jalaur River MPP, Stage II	PC 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
8. HCAAP	PC 102,607	102,607	-	36	125,744	-	-	-	125,744	228,351	228,351	-	125,780
	LP 90,000	90,000	-	5,221	-	-	-	-	-	90,000	90,000	-	5,221
	TP 192,607	192,607	-	5,257	125,744	-	-	-	125,744	318,351	318,351	-	131,001
9. Kulaman SRIP, KOICA Grant	PC 46,075	-	-	-	-	-	-	-	-	46,075	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 46,075	-	-	-	-	-	-	-	-	46,075	-	-	-
10. Saug River MPP, Phase I	PC 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
11. Malitubog-Maridagao IP, Phase II	PC 391,350	-	-	-	8,645	-	-	-	8,479	399,995	8,645	-	8,479
	LP 88,000	-	-	-	350,000	-	-	-	-	438,000	350,000	-	-
	TP 479,350	-	-	-	358,645	-	-	-	8,479	837,995	358,645	-	8,479
12. Kabulnan II MPIP Project	PC 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
13. ISOEIP	PC 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-
	LP -	-	-	-	-	-	-	-	-	-	-	-	-
	TP 9,215	-	-	-	-	-	-	-	-	9,215	-	-	-

FINANCIAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
 January 1 - June 30, 2012
 (In Thousand Pesos)

Project	CY 2012 IRRIGATION PROGRAM				CARRY-OVER FUNDS					REGULAR CY 2012 PROGRAM & CARRY-OVER FUNDS			
	CY 2012 PROGRAM	Releases		Obligation	Unobligated Balance as of Dec. 2011	Realignment	Releases		Obligation	Total CY 2012 Program	Total Available Allotment	Cash/ Non-Cash Support	Obligation
		Allotment	Cash/ Non-Cash Support				Allotment	Cash/ Non-Cash Support					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=1+5+6+7)	(11=2+5+6+7)	(12=3+8)	(13=4+9)
14. PIDP Phase 1	PC	168,860	168,860	-	2,324	210,448	-	-	124,431	379,308	379,308	-	126,755
	LP	629,294	629,294	-	2,600	665,016	-	-	313,408	1,294,310	1,294,310	-	316,008
	TP	798,154	798,154	-	4,924	875,464	-	-	437,839	1,673,618	1,673,618	-	442,763
15. NISRIP	PC	9,215	-	-	-	-	-	-	-	9,215	-	-	-
	LP	100,000	-	-	-	-	-	-	-	100,000	-	-	-
	TP	109,215	-	-	-	-	-	-	-	109,215	-	-	-
TOTAL (A)	PC	1,977,739	1,374,444	-	1,049,893	365,641	-	-	279,458	2,343,380	1,740,085	-	1,329,351
	LP	2,147,664	1,959,664	-	1,248,191	1,015,016	-	-	313,408	3,162,680	2,974,680	-	1,561,599
	TP	4,125,403	3,334,108	-	2,298,084	1,380,657	-	-	592,866	5,506,060	4,714,765	-	2,890,950
B. LOCALLY FUNDED PROJECTS													
a) ONGOING													
1. Marimay SRIP	PC	73,720	73,720	-	11,620	58,749	-	-	1,966	132,469	132,469	-	13,586
2. West Apayao Abulug ISEP	PC	18,430	18,430	-	18,059	-	-	-	-	18,430	18,430	-	18,059
3. Alfonso Lista PIP	PC	46,075	46,075	-	44,420	-	-	-	-	46,075	46,075	-	44,420
4. Upper Chico River ISEP	PC	90,307	90,307	-	80,562	-	-	-	-	90,307	90,307	-	80,562
5. Upper Butigue SRIP	PC	92,150	92,150	-	22,150	-	-	-	-	92,150	92,150	-	22,150
6. Barbar SRIP	PC	82,935	82,935	-	2,935	4,438	-	-	4,438	87,373	87,373	-	7,373
7. Sulvec SRIP	PC	46,075	46,075	-	46,075	-	-	-	-	46,075	46,075	-	46,075
8. Gaco IP	PC	36,860	36,860	-	36,860	-	-	-	-	36,860	36,860	-	36,860
9. Madongan RIS Reh. Project	PC	82,935	82,935	-	82,935	-	-	-	-	82,935	82,935	-	82,935
10. Bacnotan IP	PC	46,075	46,075	-	46,075	-	-	-	-	46,075	46,075	-	46,075
11. Ambayoan River ISEP	PC	46,075	46,075	-	46,075	-	-	-	-	46,075	46,075	-	46,075
12. Dipalo RISystem Reh. Project	PC	46,075	46,075	-	46,075	-	-	-	-	46,075	46,075	-	46,075
13. Lower Agno RISIP	PC	46,075	46,075	-	46,075	-	-	-	-	46,075	46,075	-	46,075
14. Mabini ADP (Alabamas IP)	PC	87,543	87,543	-	87,543	-	-	-	-	87,543	87,543	-	87,543
15. Colocol Integrated IP	PC	221,160	221,160	-	126,132	621	-	-	621	221,781	221,781	-	126,753
16. Baggao River ISEP (Tabuan Area)	PC	138,225	138,225	-	4,793	379	-	-	379	138,604	138,604	-	5,172
17. Dibuluan IP	PC	92,150	92,150	-	85,962	-	-	-	-	92,150	92,150	-	85,962
18. Itbayat Integ. SSIS Ext'n Project	PC	82,935	82,935	-	81,061	-	-	-	-	82,935	82,935	-	81,061
19. Magapit Pump ISEP	PC	138,225	138,225	-	117,468	-	-	-	-	138,225	138,225	-	117,468
20. Dabubu IP	PC	64,505	64,505	-	10,949	-	-	-	-	64,505	64,505	-	10,949
21. Dinapigue SSIP	PC	27,645	27,645	-	25,098	-	-	-	-	27,645	27,645	-	25,098
22. Casechan IP, Phase II	PC	133,618	133,618	-	133,618	35,227	-	-	35,217	168,845	168,845	-	168,835
23. Bacolor IP	PC	92,150	92,150	-	92,150	-	-	-	-	92,150	92,150	-	92,150
24. Imprv. of SIPPAMA PIP	PC	9,215	9,215	-	9,215	-	-	-	-	9,215	9,215	-	9,215
25. Imprv. of TEOBACU-IA ICF	PC	18,430	18,430	-	18,430	-	-	-	-	18,430	18,430	-	18,430
26. Upper Tabuating Reservoir IP	PC	92,150	92,150	-	22,150	3,913	-	-	3,913	96,063	96,063	-	26,063
27. Balbalungao SRIP	PC	69,113	69,113	-	20,000	-	-	-	-	69,113	69,113	-	20,000
28. Quipot IP	PC	46,075	46,075	-	46,075	-	-	-	-	46,075	46,075	-	46,075
29. Ibato-Iraan SRIP	PC	73,720	73,720	-	13,720	49,703	-	-	49,703	123,423	123,423	-	63,423
30. Bongabong Reservoir IP	PC	92,150	92,150	-	60	-	-	-	-	92,150	92,150	-	60
31. Sibagat SRIP	PC	46,075	46,075	-	46,075	-	-	-	-	46,075	46,075	-	46,075
32. Ibingan SRIP	PC	64,505	64,505	-	14,241	-	-	-	-	64,505	64,505	-	14,241

FINANCIAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
 January 1 - June 30, 2012
 (In Thousand Pesos)

Project	CY 2012 IRRIGATION PROGRAM				CARRY-OVER FUNDS					REGULAR CY 2012 PROGRAM & CARRY-OVER FUNDS			
	CY 2012 PROGRAM	Releases		Obligation	Unobligated Balance as of Dec. 2011	Realignment	Releases		Obligation	Total CY 2012 Program	Total Available Allotment	Cash/ Non-Cash Support	Obligation
		Allotment	Cash/ Non-Cash Support				Allotment	Cash/ Non-Cash Support					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=1+5+6+7)	(11=2+5+6+7)	(12=3+8)	(13=4+9)	
33. Barotac Viejo SRIP	PC	82,935	82,935	-	12,935	63,676	-	-	63,676	146,611	146,611	-	76,611
34. Hilabangan RIP	PC	92,150	92,150	-	15,049	-	-	-	-	92,150	92,150	-	15,049
35. Magballo-Balicotoc-Canlapay ISEP	PC	9,215	9,215	-	9,215	-	-	-	-	9,215	9,215	-	9,215
36. Mabini-Cayacay SRIP	PC	46,075	46,075	-	45,915	27,751	-	-	27,751	73,826	73,826	-	73,666
37. Modification of Malinao Dam	PC	45,630	45,630	-	40,263	4,036	-	-	4,036	49,666	49,666	-	44,299
38. Dauin ISEP	PC	32,253	32,253	-	32,253	-	-	-	-	32,253	32,253	-	32,253
39. Talibon SRIP	PC	92,150	92,150	-	80,655	-	-	-	-	92,150	92,150	-	80,655
40. Bayongan-Capayas Intg SIP	PC	46,075	46,075	-	42,876	-	-	-	-	46,075	46,075	-	42,876
41. Malinao Irrigation SIP	PC	92,150	92,150	-	82,031	-	-	-	-	92,150	92,150	-	82,031
42. Hibulangan SRIP	PC	92,150	92,150	-	6,550	3,484	-	-	3,484	95,634	95,634	-	10,034
43. Sta. Rita SRIP	PC	27,645	27,645	-	27,045	4,317	-	-	4,317	31,962	31,962	-	31,362
44. Samar Island IDP	PC	184,300	184,300	-	130,402	922	-	-	922	185,222	185,222	-	131,324
45. Bugko IP	PC	92,150	92,150	-	86,919	525	-	-	525	92,675	92,675	-	87,444
46. Bantayan IP	PC	138,225	138,225	-	10,258	-	-	-	-	138,225	138,225	-	10,258
47. Oras IP	PC	92,150	92,150	-	6,884	-	-	-	-	92,150	92,150	-	6,884
48. Calbiga IP	PC	156,655	156,655	-	153,687	-	-	-	-	156,655	156,655	-	153,687
49. Titay SRIP	PC	27,645	27,645	-	27,645	-	-	-	-	27,645	27,645	-	27,645
50. Salug River ISEP	PC	94,848	94,848	-	94,848	-	-	-	-	94,848	94,848	-	94,848
51. Sindangan ISEP	PC	110,580	110,580	-	110,580	-	-	-	-	110,580	110,580	-	110,580
52. Lower Sibuguey I River ISEP	PC	92,150	92,150	-	92,150	-	-	-	-	92,150	92,150	-	92,150
53. Lower Sibuguey II RIP	PC	110,580	110,580	-	110,580	-	-	-	-	110,580	110,580	-	110,580
54. Upper Sibuguey River ISEP	PC	92,150	92,150	-	92,150	-	-	-	-	92,150	92,150	-	92,150
55. Tandubas IP (Mainland)	PC	110,580	110,580	-	110,580	-	-	-	-	110,580	110,580	-	110,580
56. Parangan IP	PC	23,038	23,038	-	23,038	-	-	-	-	23,038	23,038	-	23,038
57. Talakag IP	PC	28,567	28,567	-	23,887	10,417	-	-	10,417	38,984	38,984	-	34,304
58. Tangub SRIP	PC	78,170	78,170	-	45,646	2,854	-	-	2,854	81,024	81,024	-	48,500
59. Nala IP	PC	46,075	46,075	-	46,075	-	-	-	-	46,075	46,075	-	46,075
60. Dagumbaan IP	PC	73,720	73,720	-	60,025	-	-	-	-	73,720	73,720	-	60,025
61. Baliangao IP	PC	92,150	92,150	-	72,764	-	-	-	-	92,150	92,150	-	72,764
62. Malaig River IP	PC	21,195	21,195	-	2,400	6,959	-	-	6,959	28,154	28,154	-	9,359
63. Ditsaan-Ramain River IP	PC	46,075	46,075	-	38,020	-	-	-	-	46,075	46,075	-	38,020
64. Rugnan Irrigation SIP	PC	18,430	18,430	-	15,303	-	-	-	-	18,430	18,430	-	15,303
65. Karigongan IP	PC	92,150	92,150	-	46,070	-	-	-	-	92,150	92,150	-	46,070
66. Asbang SRIP	PC	73,720	73,720	-	3,720	70,201	-	-	70,201	143,921	143,921	-	73,921
67. Buayan-Tinagakan River ISIP	PC	85,765	85,765	-	82,646	461	-	-	461	86,226	86,226	-	83,107
68. Libungan River ISEP	PC	95,163	95,163	-	91,737	-	-	-	-	95,163	95,163	-	91,737
69. ALA RIS/Surallah Extn. Project	PC	138,225	138,225	-	138,225	-	-	-	-	138,225	138,225	-	138,225
70. Lambayong RIS Resto. Proj.	PC	110,580	110,580	-	105,518	-	-	-	-	110,580	110,580	-	105,518
71. Kitcharao SRIP	PC	82,935	82,935	-	82,675	1,845	-	-	1,845	84,780	84,780	-	84,520
72. Umayam River IP	PC	82,935	82,935	-	9,106	-	-	-	-	82,935	82,935	-	9,106
73. Lake Mainit IADP (Mainit)	PC	175,768	175,768	-	175,768	-	-	-	-	175,768	175,768	-	175,768
74. Lower Agusan Irrigation SIP	PC	92,150	92,150	-	92,150	-	-	-	-	92,150	92,150	-	92,150
75. MAP IP	PC	138,225	138,225	-	138,225	-	-	-	-	138,225	138,225	-	138,225
76. Cabadbaran River ISIP	PC	73,720	73,720	-	73,720	-	-	-	-	73,720	73,720	-	73,720

FINANCIAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
January 1 - June 30, 2012
(In Thousand Pesos)

Project	CY 2012 IRRIGATION PROGRAM				CARRY-OVER FUNDS					REGULAR CY 2012 PROGRAM & CARRY-OVER FUNDS			
	CY 2012 PROGRAM	Releases		Obligation	Unobligated Balance as of Dec. 2011	Realignment	Releases		Obligation	Total CY 2012 Program	Total Available Allotment	Cash/ Non-Cash Support	Obligation
		Allotment	Cash/ Non-Cash Support				Allotment	Cash/ Non-Cash Support					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=1+5+6+7)	(11=2+5+6+7)	(12=3+8)	(13=4+9)
77. Baobo Irrigation SIP	PC	18,430	18,430	-	18,430	-	-	-	-	18,430	18,430	-	18,430
78. Tago River ISIP	PC	138,225	138,225	-	138,225	-	-	-	-	138,225	138,225	-	138,225
79. Bislig City IDP - IC	PC	27,645	27,645	-	27,645	-	-	-	-	27,645	27,645	-	27,645
80. Gibong Right & Left Banks ISIP	PC	27,645	27,645	-	27,645	-	-	-	-	27,645	27,645	-	27,645
81. Cantilan ISIP	PC	23,038	23,038	-	23,038	-	-	-	-	23,038	23,038	-	23,038
82. IRPEP	PC	355,278	355,278	-	303,644	6,945	-	-	6,944	362,223	362,223	-	310,588
83. ROMNISPIS	PC	160,000	160,000	-	160,000	10,000	-	-	10,000	170,000	170,000	-	170,000
84. PROWUCDCP	PC	80,000	80,000	-	80,000	-	-	-	-	80,000	80,000	-	80,000
85. IMTSS	PC	86,000	86,000	-	51,768	10,085	-	-	9,844	96,085	96,085	-	61,612
86. FSDE	PC	250,000	250,000	-	152,487	85,792	-	-	85,701	335,792	335,792	-	238,188
87. SIP	PC	6,418,073	5,813,083	-	5,005,147	24,818	-	-	24,818	6,442,891	5,837,901	-	5,029,965
88. REGPIP	PC	124,401	112,707	-	108,503	1,509	-	-	1,509	125,910	114,216	-	110,012
89. NIS/CIS Extension Project	PC	2,333,635	2,073,288	-	1,819,286	-	-	-	-	2,333,635	2,073,288	-	1,819,286
90. RREIS	PC	4,313,706	3,594,960	-	3,428,849	-	-	-	-	4,313,706	3,594,960	-	3,428,849
TOTAL (B)	PC	20,328,649	18,732,872	-	15,617,511	489,627	-	-	432,501	20,818,276	19,222,499	-	16,050,012
TOTAL (A & B)	PC	22,306,388	20,107,316	-	16,667,404	855,268	-	-	711,959	23,161,656	20,962,584	-	17,379,363
	LP	2,147,664	1,959,664	-	1,248,191	1,015,016	-	-	313,408	3,162,680	2,974,680	-	1,561,599
	TP	24,454,052	22,066,980	-	17,915,595	1,870,284	-	-	1,025,367	26,324,336	23,937,264	-	18,940,962
C. CARRY-OVER PROJECTS													
Locally-Funded Projects													
1. Masidem SRIP	PC	-	-	-	-	1,444	-	-	1,444	1,444	1,444	-	1,444
2. San Angel SRIP	PC	-	-	-	-	2,121	-	-	2,121	2,121	2,121	-	2,121
3. Pasa SRIP	PC	-	-	-	-	3,876	-	-	3,876	3,876	3,876	-	3,876
4. Rehab of Angat-Maasim RIS	PC	-	-	-	-	292	-	-	292	292	292	-	292
5. Balog-Balog MP Phase I	PC	-	-	-	-	996	-	-	996	996	996	-	996
6. Pargagoja SRIP	PC	-	-	-	-	1,854	-	-	-	1,854	1,854	-	-
7. Libmanan-Cabusao Dam Project	PC	-	-	-	-	4,519	-	-	4,519	4,519	4,519	-	4,519
8. Maayon IP	PC	-	-	-	-	652	-	-	652	652	652	-	652
9. Basey IP	PC	-	-	-	-	239	-	-	239	239	239	-	239
10. Catarman Bobon IP	PC	-	-	-	-	968	-	-	968	968	968	-	968
11. Balingasag IP	PC	-	-	-	-	3,580	-	-	3,580	3,580	3,580	-	3,580
12. Rehab of Maridagao RIS and Completion of Malitubog RIS	PC	-	-	-	-	1,725	-	-	1,725	1,725	1,725	-	1,725
13. Simulao RIS Impv. & Extn Project	PC	-	-	-	-	138	-	-	138	138	138	-	138
14. Sta. Josefa PIP	PC	-	-	-	-	45,759	-	-	45,759	45,759	45,759	-	45,759
15. CRRNENIAAIS	PC	-	-	-	-	113,683	-	-	113,683	113,683	113,683	-	113,683
16. BSPP	PC	-	-	-	-	32,959	-	-	32,959	32,959	32,959	-	32,959
TOTAL (C)	PC	-	-	-	-	214,805	-	-	212,951	214,805	214,805	-	212,951

FINANCIAL STATUS OF IRRIGATION PROJECTS
CY 2012 PROGRAM
 January 1 - June 30, 2012
 (In Thousand Pesos)

Project	CY 2012 IRRIGATION PROGRAM				CARRY-OVER FUNDS					REGULAR CY 2012 PROGRAM & CARRY-OVER FUNDS			
	CY 2012 PROGRAM	Releases		Obligation	Unobligated Balance as of Dec. 2011	Realignment	Releases		Obligation	Total CY 2012 Program	Total Available Allotment	Cash/ Non-Cash Support	Obligation
		Allotment	Cash/ Non-Cash Support				Allotment	Cash/ Non-Cash Support					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10=1+5+6+7)	(11=2+5+6+7)	(12=3+8)	(13=4+9)
D. OTHER SOURCES													
1. PDAF-CRRNENIAAIS	PC	2,500		-	12,051	-	-	-	10,151	12,051	14,551		10,151
2. Calamity Fund (Eastern Samar)	PC			-	9,088	-	-	-	9,047	9,088	9,088		9,047
3. Calamity Fund (Typhoon Juan)	PC			-	1,475,842	-	-	-	816,360	1,475,842	1,475,842		816,360
4. CRRNENIAAIS - Accelaration	PC			-	79,458	-	-	-	79,458	79,458	79,458		79,458
5. PHILCCAP	PC			-	100	-	-	-	58	100	100		58
TOTAL (D)	PC	-	2,500	-	1,576,539	-	-	-	915,074	1,576,539	1,579,039	-	915,074
TOTAL (A, B, C & D)	PC	22,306,388	20,109,816	-	16,667,404	2,646,612	-	-	1,839,984	24,953,000	22,756,428	-	18,507,388
	LP	2,147,664	1,959,664	-	1,248,191	1,015,016	-	-	313,408	3,162,680	2,974,680	-	1,561,599
	TP	24,454,052	22,069,480	-	17,915,595	3,661,628	-	-	2,153,392	28,115,680	25,731,108	-	20,068,987
E. LUMPSUM ALLOTMENT/ NCA/ OBLIGATION	PC	-	-	12,596,084	-	-	-	-	-	-	-	12,596,084	-
TOTAL FOR NIA PROJECTS	PC	22,306,388	20,109,816	12,596,084	16,667,404	2,646,612	-	-	1,839,984	24,953,000	22,756,428	12,596,084	18,507,388
	LP	2,147,664	1,959,664	-	1,248,191	1,015,016	-	-	313,408	3,162,680	2,974,680	-	1,561,599
	TP	24,454,052	22,069,480	12,596,084	17,915,595	3,661,628	-	-	2,153,392	28,115,680	25,731,108	12,596,084	20,068,987
II. INTER-AGENCY PROJECTS													
A. CARP-IC													
a) ONGOING													
1. ARF Phase II	PC	253,884	235,904	121,871	145,921	28,479	-	-	27,390	16,101	282,363	264,383	149,261
2. ARISP III	PC	19,604	19,604	10,000	6,611	41,569	-	-	500	22,567	61,173	61,173	10,500
	LP	23,110	23,110	-	-	663,652	-	-	178,989	76,738	686,762	686,762	178,989
	TP	42,714	42,714	10,000	6,611	705,221	-	-	179,489	99,305	747,935	747,935	189,489
TOTAL FOR INTER-AGENCY PROJECTS	PC	273,488	255,508	131,871	152,532	70,048	-	-	27,890	38,668	343,536	325,556	159,761
	LP	23,110	23,110	-	-	663,652	-	-	178,989	76,738	686,762	686,762	178,989
	TP	296,598	278,618	131,871	152,532	733,700	-	-	206,879	115,406	1,030,298	1,012,318	338,750
TOTAL FOR IRRIGATION	PC	22,579,876	20,365,324	12,727,955	16,819,936	2,716,660	-	-	27,890	1,878,652	25,296,536	23,081,984	12,755,845
	LP	2,170,774	1,982,774	-	1,248,191	1,678,668	-	-	178,989	390,146	3,849,442	3,661,442	178,989
	TP	24,750,650	22,348,098	12,727,955	18,068,127	4,395,328	-	-	206,879	2,268,798	29,145,978	26,743,426	12,934,834

NOTE: CARRY-OVER PROGRAM includes balances from CY 2011 Regular Appropriations

Unaudited financial report as of June 30, 2012

PC - Peso Counterpart

LP - Loan Proceeds

TP - Total in Pesos

PROJECT PREPARATION ACTIVITIES

January 1 - June 30, 2012

Name of Project	Region	Location	Overall Status (%)
A. Pre-Feasibility/Project Identification			
1. Maringalo Impounding Project	3	Nueva Ecija	Completed
2. Balbalungao SRIP	3	Nueva Ecija	Completed
3. Cabangan SRIP	3	Zambales	Ongoing
4. Rio-Chico RIP	CAR	Kalinga	Ongoing
5. Nueva Era SRIP	1	Ilocos Norte	Ongoing
6. Labuganon SRIP	1	Ilocos Norte	Ongoing
7. Sulong Valley SRIP	1	Ilocos Norte	Ongoing
8. Solsona SRIP	1	Ilocos Norte	Ongoing
B. Feasibility Study			
1. Gregorio del Pilar IP	1	Ilocos Sur	Ongoing
2. Bislig City Integrated Dev't. Project - IC	13	Surigao del Sur	Ongoing
3. Tawit RIP	CAR	Apayao	Ongoing
4. Dapdap SRIP	8	Eastern Samar	Ongoing
5. Paculago SRIP	2	Isabela	Ongoing
6. Asbang SRIP (Reformulation)	11	Davao del Sur	Ongoing
7. Hibulungan SRIP (Review)	8	Northern Leyte	Ongoing
8. Sta. Rita SRIP (Review)	8	Samar	Ongoing
9. Balintingan Reservoir MPP (Environmental Study)	3	Bulacan & Nueva Ecija	Ongoing
10. Libmanan-Cabusao	5	Camarines Sur	Ongoing
11. Ilaguen MP & Power	2	Isabela	Ongoing
12. Tumauni	2	Isabela	Ongoing
13. Gandara	8	Samar	Ongoing
14. Sapalan RIP	12	Maguindanao	Ongoing
C. Detailed Design			
1. Bongabong IP	2	Mindoro Oriental	Ongoing
2. Tineg RIP	CAR	Abra	Deferred
3. Chico River Pump Irrigation Project	CAR	Kalinga	Ongoing
4. Calbiga	8	Western Samar	Ongoing
5. Sulvec SRIP	1	Ilocos Norte	Ongoing
6. Barbar SRIP	1	Ilocos Sur	Ongoing
7. Balog-Balog MP	3	Tarlac	Ongoing
D. Assistance to LGU & Other Projects			
a. Packaging of Projects for Implementation and Economic Evaluation			
1. NIS RIP	1,4,5,10,11,12 & 13	Varios NIS	Completed
2. Kulaman SRIP	10	Bukidnon	Completed
3. Banaoang RIP (Project Completion Report)	1	Ilocos Sur	Completed
4. Addalam RIP (Project Completion Report)	2	Quirino and Isabela	Completed
5. Irrigation System Operation Efficiency Improvement Project	6 & 11	Varios NIS	Ongoing
6. Kitcharao SRIP	CAR	Apayao	Ongoing
7. Hibulungan SRIP (Reformulation)	8	Leyte	Ongoing
8. Bayugan SRIP (Updating)	6	Capiz	Ongoing
9. Ibingan (Updating)	5	Sorsogon	Ongoing
10. Asbang SRIP	11	Davao del Sur	Ongoing
11. Pasa SRIP	2	Isabela	Ongoing
12. PIDP Sub-Project		Nationwide	Ongoing
13. Quipot RIP	4-A	Batangas	Ongoing
14. Balbalungao IP	3	Nueva Ecija	Ongoing
15. Balog-Balog MP Phase I (Project Completion Report)	3	Tarlac	Ongoing
16. Assistance to PIDP and KOICA Budget Analysis for farm model (NEDA-ICC, Irrigation project queries)			Ongoing
b. Land and Water Resources			
1. Asbang SRIP (Reformulation)	11	Davao del Sur	Ongoing
2. San Felipe SRIP	1	La Union	Comments submitted
3. Tinaplan SRIP	6	Iloilo	On-hold
4. Pasa SRIP	2	Isabela	ongoing
5. Technical Assistance to PIDP (Hydrological Assessment)			ongoing
6. Others			
a. Evaluation of proposal to use irrigation water of Barit Irrigation System	5	Camarines Sur	Ongoing
b. Converting of reports to PDF			Ongoing
c. Stream Flow Data Checking, Processing and encoding		Nationwide	Ongoing
d. Magballo-Balicoto-Canlamay Integrated Irrigation Hydrometeorological data	10	Misamis Occidental	Continuing Activity
e. Dauin SPISP hydrological condition	7	Negros Oriental	Continuing Activity
f. PIDP - Hydrological Assessment and data analysis (Agronomy Aspect)		Nationwide	Ongoing

PROJECT PREPARATION ACTIVITIES

January 1 - June 30, 2012

Name of Project	Region	Location	Overall Status (%)
g. Data Interpretation and Analysis San Roque PCIP		Guimaras	Ongoing
h. Lonoy STW		Capiz	Ongoing
c. Pre - Feasibility Study (Hydrology Aspect)			
1. Ibingan SRIP	5	Sorsogon	Submitted
2. Maringalo SRIP	3	Nueva Ecija	underway
3. Balbulugao SRIP	3	Nueva Ecija	underway
4. Maangol SRIP	3	Nueva Ecija	underway
5. Kabulinawan SRIP	3	Nueva Ecija	underway
6. Along-Along IP	3	Nueva Ecija	On-hold
7. Aulo SRIP	3	Nueva Ecija	On-hold
8. Taguibo RIP (Resistivity Survey)	13	Agusan del Norte	Submitted
d. Review of FS/DE (Hydrology)			
1. Pasa SRIP	2	Isabela	Ongoing
2. Upper Butigue SRIP	CAR	Mt Province	Ongoing
3. Marimay Reformulation	CAR	Apayao	underway
4. Sta. Rita SRIP			Comments submitted
5. Upper Tabuating SRIP	3	Nueva Ecija	Ongoing
6. Barotac Viejo	6	Iloilo	On-hold
c. Geology - Special Projects (Geological Investigation)			
1. Sulvec SRIP	1	Ilocos Norte	Completed
2. Gregorio del Pilar	1	Ilocos Sur	awaiting report for review
3. Passa SRIP	1	Isabela	review ongoing
4. Asbang SRIP	11	Davao del Sur	Ongoing
5. Bugko IP	8	Samar	monitoring
6. Catarman-Bubon	8	Northern Samar	monitoring
7. Libmanan-Cabusao	5	Camarines Sur	ongoing revision
8. Tangub SRIP	10	Misamis Occidental	monitoring
9. Maringalao Dam Project	3	Nueva Ecija	Ongoing
10. Balbulugao SRIP	3	Nueva Ecija	Ongoing
11. HCAAP	8	Northern Samar	monitoring
12. Cabano SRIP	6	Guimaras	Ongoing
13. 7 Proposed SRIP Project	Nationwide		Ongoing review
14. Hibulungan SRIP	8	Leyte	for confirmatory drilling
15. Tumauni IP	2	Isabela	awaiting report for review
16. Baggao Irrigation Project	2	Cagayan	Ongoing
17. Tuao Irrigation Project	2	Cagayan	Ongoing
18. Simay Pumphouse			for monitoring
19. Sta. Isabel Small Farm Reservoir Project		Cagayan	for monitoring
20. Kitcharao SRIP	13	Agusan del Norte	Monitoring on ongoing construction
21. Ibingan SRIP	5	Sorsogon	ongoing reformulation
22. Ilaguen MIPP	2	Isabela	Ongoing review
e. Survey & Mapping			
1. Bongabong IP	4	Occidental Mindoro	Ongoing
2. Highland Agno River Basin IP	CAR	Mt Province	Ongoing
3. Gregorio Del Pilar	1	Ilocos Sur	Completed
4. Various NIA Housing Project		Nationwide	Ongoing
5. Sulvec SRIP	1	Ilocos Norte	Ongoing
6. Bani SRIP			Ongoing
7. Titay SRIP			Ongoing
E. Watershed Assessment & Management Planning of Proposed NIPs			
1. Jalaur MP II			Ongoing
2. Participatory Irrigation & Development Project		Nationwide	Ongoing
3. NISRIP		Nationwide	Ongoing
4. Updating of Critical NISs Watersheds	All Regions	Nationwide	Continuing Activity
5. Mapping of Irrigation Development using GIS	All Regions	Nationwide	Continuing Activity
6. National Capability Building for Philippine Degradation Assessment and Climate Change Adaptation (TWG)		Nationwide	Continuing Activity
7. Environmental Assessment			
a. Hibulungan SRIP			Finalized
b. Asbang SRIP			Conducted
c. Quipot RIP			Conducted
8. Optimization of MARIIS Reservoir Project			Completed
9. Review/Evaluates reports regarding Environmental & social aspect of NIA IS			Continuing Activity
10. NIA-NPC Amended MOA for the Development and Management of Pantabangan & Magat Watersheds			Continuing Activity
11. Representation to Inter-Agency Committees			Continuing Activity

STATUS OF IRRIGATION DEVELOPMENT

As of December 31, 2011

(In Hectares)

Region	Estimated Total Irrigable Area a/	Service Area b/				Irrigation Development (%)	Remaining Potential Area to be Developed
		National Irrigation System	Communal Irrigation System	Private Irrigation System	TOTAL		
CAR	99,650	22,622	35,785	22,912	81,319	82	18,331
1	277,180	64,066	97,304	27,329	188,699	68	88,481
2	472,640	144,059	42,813	23,095	209,967	44	262,673
3	498,860	206,237	79,394	20,555	306,186	61	192,674
4-A	97,710	28,580	19,367	7,893	55,840	57	41,870
4-B	149,250	24,585	35,249	10,069	69,903	47	79,347
5	239,660	22,655	69,224	29,484	121,363	51	118,297
6	197,250	52,216	20,930	5,499	78,645	40	118,605
7	50,740	10,040	23,048	2,539	35,627	70	15,113
8	84,380	19,644	30,454	4,466	54,564	65	29,816
9	76,080	15,162	20,093	1,972	37,227	49	38,853
10	120,700	28,480	24,714	14,764	67,958	56	52,742
11	149,610	33,971	15,757	25,915	75,643	51	73,967
12	293,610	63,266	22,648	17,296	103,210	35	190,400
ARMM	156,720	17,520	7,306	225	25,051	16	131,669
CARAGA	162,300	30,354	21,719	3,316	55,389	34	106,911
TOTAL	3,126,340	783,457	565,805	217,329	1,566,591	50	1,559,749

a/ - Estimated Total Irrigable Area (ETIA) is based on the 3% slope criteria.

b/ - Includes CY 2011 newly developed areas

SERVICE AND IRRIGATED AREA OF NATIONAL IRRIGATION SYSTEMS
CROP YEAR 2011-2012
As of June 30, 2012

REGION	NO. OF NIS	SERVICE AREA	FIRM-UP SERVICE AREA	IRRIGATED AREA (ha)									IRRIGATED CROPPING INTENSITY (%)	
				WET SEASON			DRY SEASON			THIRD CROP (QTA)			SERVICE AREA	FIRM-UP SERVICE AREA
				PROGRAM	ACTUAL	%	PROGRAM	ACTUAL	%	PROGRAM	ACTUAL	%		
CAR	3	22,622	22,327	16,126	4,035	25.02	15,765	15,892	100.81	-	-	-	88	89
1	25	64,066	49,984	39,730	13,697	34.48	33,444	30,217	90.35	845	905	107.10	70	90
2	21	144,059	134,875	121,929	-	-	120,143	121,219	100.90	-	-	-	84	90
3	23	206,237	179,171	155,648	37,248	23.93	160,916	157,238	97.71	37,017	5,853	15.81	97	112
4-A	33	28,580	20,449	16,507	4,319	26.16	14,289	13,962	97.71	1,023	1,138	111.24	68	95
4-B	12	24,585	18,726	15,588	8,371	53.70	14,289	13,815	96.68	-	-	-	90	118
5	18	22,655	20,407	17,820	10,546	59.18	17,594	17,282	98.23	3,125	1,095	35.04	128	142
6	12	52,216	45,552	40,520	19,492	48.10	36,450	33,786	92.69	6,108	5,221	85.48	112	128
7	3	10,040	8,305	8,305	8,305	100.00	7,890	-	-	-	-	-	83	100
8	17	19,644	18,544	16,935	13,204	77.97	16,917	3,570	21.10	-	-	-	85	90
9	4	15,162	13,904	13,416	11,920	88.85	11,691	11,691	100.00	200	-	-	156	170
10	6	28,480	21,292	19,936	16,831	84.43	19,886	18,857	94.83	2,550	-	-	125	168
11	9	33,971	31,513	30,456	28,476	93.50	30,554	30,448	99.65	-	-	-	173	187
12	13	63,266	58,205	52,929	30,019	56.72	52,038	51,795	99.53	9,400	9,103	96.84	144	156
13	8	30,354	21,357	19,028	5,435	28.56	18,868	18,835	99.83	-	-	-	80	114
ARMM	5	17,520	18,138	13,796	-	-	13,049	10,964	84.02	-	-	-	63	60
TOTAL	212	783,457	682,749	598,669	211,898	35.39	583,783	549,571	94.14	60,268	23,315	38.69	63	115

Dry Season - November 2011 to April 2012

Wet Season - May 2012 to October 2012

Some parts of Regions have inverted cropping season

Service Area includes CY 2011 Newly Generated Area

IRRIGATION MANAGEMENT TRANSFER SUPPORT SERVICES
NATIONAL IRRIGATION SYSTEMS
January 1 - June 30, 2012

<i>PARTICULARS</i>	<i>CY 2011 TARGET</i>	<i>ACTUAL *</i>
I. <u>IA Organization</u>		
a. Number of IA Organized/Re-Organized	31	17
Area Covered, ha	7,459	4,090
Number of Farmers	5,927	3,250
b. IA Strengthening		
Number of IA	2,253	1,119
Area Covered, ha	542,075	269,233
Number of Farmers	430,783	213,957
c. Number of IA Registered w/ SEC	60	15
Area Covered, ha	14,397	3,599
Number of Farmers	9,843	2,460
II. <u>IMT Contracting</u>		
Number of IA	1,215	1,280
Area Covered, ha	299,435	315,454
Number of Farmers	234,288	246,822
III. <u>Trainings/Workshop</u>		
a. IA-Training (Participants)	19,230	75,145
b. Staff Training, Orientation Workshop (Participants)	2,975	17,010
IV. <u>Inter-Agency Coordination</u>	1,526	750

STATUS OF NIA EQUIPMENT
As of June 30, 2012

Region/ Office	Heavy Equipment (H)				Light Equipment (L)				Other Equipment (O)				Special Equipment (S)				Total					Percent Operable (%)				Overall Percent Operability
	A1	A2	A3	R	A1	A2	A3	R	A1	A2	A3	R	A1	A2	A3	R	H	L	O	S	TOTAL	H	L	O	S	
1	-	17	17	9	22	84	35	27	-	33	8	25	-	14	2	5	43	168	66	21	298	50	75	80	88	73
2	4	35	6	10	36	87	15	82	10	30	22	40	-	1	-	2	55	220	102	3	380	87	89	65	100	83
3	-	35	6	4	-	283	10	38	6	64	2	18	-	7	-	3	45	331	90	10	476	85	97	97	100	96
4-A	2	11	3	1	-	86	10	19	1	4	3	12	-	3	1	-	17	115	20	4	156	81	90	63	75	86
4-B	-	16	5	1	-	70	13	43	-	10	3	26	-	-	-	-	22	126	39	-	187	76	84	77	-	82
5	-	14	7	10	-	55	19	54	-	22	8	57	-	7	-	1	31	128	87	8	254	67	74	73	100	74
6	1	23	28	39	-	91	99	76	-	50	40	96	-	2	4	30	91	266	186	36	579	46	48	56	33	49
7	4	23	7	3	1	103	22	18	4	20	29	1	-	-	-	-	37	144	54	-	235	79	83	45	-	73
8	-	22	10	4	-	99	11	26	2	75	8	17	-	2	-	3	36	136	102	5	279	69	90	91	100	87
9	-	3	10	3	1	19	9	23	-	9	8	26	-	-	1	-	16	52	43	1	112	23	69	53	-	53
10	-	37	17	58	-	25	6	35	-	7	7	10	-	-	-	-	112	66	24	-	202	69	81	50	-	70
11	-	29	7	-	8	90	21	9	-	37	4	6	2	7	-	-	36	128	47	9	220	81	82	90	100	84
12	-	37	43	37	1	209	44	164	2	53	23	103	-	3	-	1	117	418	181	4	720	46	83	71	100	73
13	-	46	15	18	-	143	30	76	-	47	20	63	-	13	2	7	79	249	130	22	480	75	83	70	87	79
MRIS	-	25	7	-	15	77	14	15	18	45	6	4	1	8	1	-	32	121	73	10	236	78	87	91	90	87
UPRIS	1	13	6	1	10	109	8	11	18	22	2	5	5	-	-	-	21	138	47	5	211	70	94	95	100	92
CAR	-	3	5	1	-	36	12	14	1	3	3	2	-	-	-	-	9	62	9	-	80	38	75	57	-	68
TOTAL	12	389	199	199	94	1,666	378	730	62	531	196	511	8	67	11	52	799	2,868	1,300	138	5,105	67	82	75	87	78

NOTE:

Heavy Equipment (H)

Cranes, Bulldozers, Excavators, etc.

Light Equipment (L)

Service Vehicles, Motorcycles, etc.

Other Equipment (O)

Chainsaws, Motorboats, etc.

Special Equipment (S)

Drilling Rings, Rice Threshers, etc

A1 - Operable Equipment

A2 - Operating Intermittently & less reliable Equipment

A3 - Non-Operable Equipment needing repair

R - Equipment recommended for disposal

$$\text{Overall \% Operability} = \frac{A1+A2}{A1+A2+A3}$$