

ACCOMPLISHMENT REPORT
Regional Development Council – Region 10
July 2013 to June 2014

A. REGIONAL DEVELOPMENT PLANNING

Midterm Assessment of Development Plans

Series of technical sessions were also conducted to review and prepare the mid-term assessment of the Philippine Development Plan (PDP) and the Regional Development Plan (RDP) for 2013-2016. The result matrices of the PDP with RDP were reconciled and consolidated to see the convergence and difference of the indicators. As part of the Results-based Monitoring and Evaluation (RbME) system, Result Matrices (RMs) of the PDP and RDP were identified and firmed up. The Result Matrices of the RDP was finalized and served as reference in the preparation of the CY 2013 Regional Development Report.

Assessment and Updating of Regional Development and Physical Framework Plans

Development and physical planning were focused on the assessment and updating of the regional development and physical framework plans, namely: a) the Regional Development Plan Midterm Update, 2011-2016, b) Regional Physical Framework Plan, 2013-2040, and the provision of technical assistance to the Local Government Units in the formulation/updating of the c) Comprehensive Land Use Plans (CLUPs) of the cities of Cagayan de Oro, Iligan and Valencia, and the d) Provincial Development and Physical Framework Plans (PDPFPs) of all five provinces in the region. The mainstreaming of Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) into these subnational plans were implemented under the “Integrating DRR/CCA Project” and the “Enhancing Capacities on DRRM/CCA Project”. All of these plans were approved/endorsed/supported by the RDC through Resolution Nos. 41, 46, 48 & 49 (s. 2013).

B. POLICY REVIEWS AND RECOMMENDATIONS

Policy analyses/reviews were undertaken and technical inputs and comments were provided on major development issues/concerns, guidelines, bills and related-issuances, in order to factor in the regional implications and significance. These include the following:

- Senate Res. No. 298 - Inquiry on Impact of Development Programs in Conflict Affected Areas in Mindanao
- House Bill 3925 - Instituting Reforms to Promote and Protect the Economic, Social, Political Rights and Well-being of Barangay Health Workers
- Policy issues concerning the social sector for the SDC national-regional consultation meeting
- House Bill No. 2526, “Creation of the Cagayan de Oro River Basin Development Authority”
- Senate Bill No. 680, “Establishing the Lake Lanao Development Authority, Defining its Power, Functions and Duties, appropriating funds therefor and for other purposes”

- Draft Policy Guidelines and Procedures in the Implementation of Bottom-Up Budgeting (BuB) for the 2015 Budget Preparation
- Concept Note on the Proposed Term Limit for RDC-PSR
- MinDA's Proposal to Conduct Master Plan for the Mindanao Agribusiness and Logistics Corridor
- Agusan River Basin Management Plan
- CCRMP Phase 2 Report on Conservation-Based Enterprises
- Regional Development Budgeting Process Framework.
- Enhancement of the NEDA Manual on Ex-Post Evaluation
- Programs/Projects Information Exchange System (PPIES)
- Revision of the RPMES Manual as well as in firming-up the M&E Roadmap

A discussion paper on the proposed amendment to personal income tax rate and schedules was also prepared.

C. INVESTMENT PROGRAMMING

Updating of the 2011-2016 Regional Development Investment Program (RDIP)

Several regional investment programming and budgeting activities were coordinated, more particularly on the updating of the 2013-2016 Regional Development Investment Program (RDIP). Thru RDC-10 Resolution No. 3 (s. 2014), the updated RDIP was approved which incorporated the programs, projects and activities proposed under the “Strategic Action Plan (SAP) for the Rehabilitation and Recovery of Areas in Northern Mindanao Affected by Tropical Storm Sendong”.

FY 2015 Regional Budget Consultation

A simultaneous sectoral budget consultation on March 12, 2014 was also spearheaded by RDC-10. The said consultation facilitated the deliberation and subsequent RDC-X endorsement of the FY 2015 proposed budgets of the social, economic, infrastructure and macroeconomic sectors government agencies/entities comprising of 20 Agency Regional Offices (AROs), seven State Universities and Colleges (SUCs) and two Government Owned and Controlled Corporations (GOCCs) thru RDC-X Resolution Nos. 21, 22, 23, and 24 (s. 2014).

D. PROJECT MONITORING AND EVALUATION

Evaluation of Programs and Projects

The RDC-10 reviewed various region-specific, interregional and inter-sectoral project proposals needing endorsements and approval by the RDC and/or ICC. The Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR) was amongst the projects that was endorsed by the RDC-0 and was successfully approved by the ICC-Cabinet Committee. Likewise, the following project proposals/feasibility studies were also reviewed:

- Central Spine RORO Projects
- Proposed Limbatangon Hydroelectric Power Plant Upgrading
- Proposed 440 MW Coal Fired Power to be established in Kauswagan, Lanao del Norte

- 135-MW (3x) Coal-Fired Power Plant to be located in PHIVIDEC Industrial Estate
- Grains Central Processing Project for PP Funding
- Laguindingan Airport Development, Operations and Maintenance Project for PPP
- Panguil Bay Bridge Project
- Project CONVERGE
- Integrated Rural Development Project in Northern Mindanao.

Strengthening the implementation of the Regional Project and Monitoring and Evaluation System (RPMES)

To effectively manage public investments for inclusive growth, the RDC-10 continually pursued the implementation of the regional project monitoring and evaluation system and sustaining its operation as a component of the overall results-based monitoring and evaluation system. Quarterly RPMES reports from implementing agencies, local government units, and state colleges and universities were processed and quarterly comparative accomplishments by agency and by sector were prepared and presented during RPMC consultations. The said RPMES Reports and RPMES Digest were uploaded in the NEDA 10 website.

Field Monitoring Visits

The following major infrastructure projects were visited and the corresponding field monitoring reports/alert mechanism reports were prepared:

- Laguindingan Airport Development Project
- Convergence of Value-Chain Enhancement for Rural Growth and Empowerment (Project Converge)
- Capacity Recovery and Uprating of Agus 6 HEP Units 1 and 2
- Urgent National Arterial/Secondary Roads Traffic Decongestion
- Allied projects of Laguindingan Airport, namely: the proposed Laguindingan Seaport Development Project and alternate access road development toward the airport
- Mindanao Container Terminal in PHIVIDEC Industrial Estate
- Coal-Fired Power Plant of the STEAG State Power
- Cagayan de Oro Coastal By-Pass Road Project
- Cagayan de Oro International Trade and Multi-Purpose Convention Center Project

Cascading and Institutionalization of Results-based Monitoring and Evaluation

In line with improving the system and capacities for results-based monitoring and evaluation (RbME), RDC-10 implemented an action plan on cascading and institutionalization of RbME in the region. A report on the status of implementation of said plan was prepared and submitted to NEDA Central Office.

RDC-10 through its Secretariat contributed to an enhanced capacity of the City of Gingoog and the Province of Misamis Oriental on RPMES/RbME through the conduct of RPMES Technical workshop and advocacy orientation on RbME.

Moreover, to further improve capacities for Results-based Monitoring and Evaluation (RbME) among NEDA Staff (Phase I) and Frontline/implementing agencies (Phase II) in the region, Retooling Workshops were conducted on May 19-21 and May 27-29, respectively, which was in coordination with NEDA Monitoring and Evaluation Staff (MES). A post activity report on the retooling workshop was submitted to NEDA-MES.

Establishment of Electronic RDC-10 Results Matrix Monitoring and Evaluation System (RMMES)

Furthermore, RDC-10 maintains databases of high impact and major projects identified in the RDIP 2011-2016. Continuing updating of project profiles is also being undertaken, which would constitute the RbME system in order to easily track the RMs of the Regional Development Investment Program (RDIP) 2011-2016. With the objective of monitoring efficiently the identified outcome indicators as indicated in the RMs, NEDA-10 and DOST-10 established an Electronic RDC-10 Results Matrix Monitoring and Evaluation System Project for the development of an online system.

The Establishment of Electronic RDC-10 Results Matrix Monitoring and Evaluation System (RMMES) project is already 50% complete and is expected to be operational by the end of 2014. The project aims to enhance development results monitoring system of NEDA-10 in support to the operations of RDC-10 by using electronic means in generating, processing, and analysis of input data and information, as well as, utilization of processed data and information.

ODA Portfolio Review

In coordination with the NEDA Monitoring and Evaluation Officials and Staff, the CY 2013 ODA Portfolio Review for Northern Mindanao was conducted last May 30, 2014 which was attended by RPMC-10 members and front line/implementing agencies in the region..

E. RESOLUTION OF MAJOR REGIONAL DEVELOPMENT ISSUES/CONCERNS

The quarterly RPMC consultations also provided opportunity for sharing knowledge on good practices in implementing programs/projects as well as deliberating actions/procedures to improve the implementation of programs/projects that encountered problems.

A special RPMC consultation was conducted on March 10, 2014 to come up with an assessment of status of projects in the Strategic Action Plan for the rehabilitation and recovery of areas affected by TS Sendong Rehabilitation and Reconstruction after two years. The report was forwarded to the Office of the President and shall also be one of the agenda items to be discussed during the forthcoming RDC-10 Advisory Committee (RAC) meeting on August 2014.

To fast track the implementation of the Panguil Bay Bridge Project, series of consultation meetings were by the RDC-10 officials, congressmen and LGUs concerned on January 14, 21 and 29, 2014. On January 30, 2014, a consultation meeting in Manila with Secretary Rogelio L. Singson of DPWH was conducted which

culminated with the signing of commitments to support the realization of the said project.

Likewise, RDC-10 passed resolutions to solve/resolve regional development problems and issues:

- Flood Risk Management Project for Cagayan de Oro River (FRIMP-CDOR)
- Development Project of the Municipality of Magsaysay, Misamis Oriental
- New Alignment of the Panguil Bay Bridge Project
- Ozamiz-Clarín-Tangub-Bonifacio-Don Vicoriano (OCTBDV) Agri-Eco Tourism Hinterland Road Project
- Tangub City Urban Drainage and Flood Control Project
- Conduct of Study for the Proposed Alternate Transport Solutions for Region 10
- J.R. Borja-Carmen-Patag Skyway Project

F. OTHER SIGNIFICANT ACCOMPLISHMENTS IN RELATION TO REGIONAL DEVELOPMENT

Strengthening the role of the RDC in regional development

Continuing support was provided to other regional councils/committees such as the Regional Disaster Risk Reduction and Management Council (RDRRMC), the Regional Peace and Order Council (RPOC), the Regional Intelligence Coordination Committee (RICC) and other inter-agency bodies.

The following RDC-X Resolutions were prepared:

- RDC-X Resolution No. 16 (s. 2014) *Supporting the Peace and Order Development Convergence Program for Kalabugao Plain*
- RDC-X Resolution No. 17 (s. 2014) *Supporting the Social Marketing of the Local Governance Resource Center (LGRC)*
- RDC-X Resolution No. 18 (s. 2014) *Approving the PIA-X, NICA-X, PSA-X, and the 4th ID-PA as Special Non-Voting Members of the RDC-X Full Council, 2013-2016*
- RDC-X Resolution No. 28 (s. 2014) *Supporting the Filling Up of the Vacancies for Prosecutors in Region 10*
- RDC-X Resolution No. 29 (s. 2014) *Endorsing the Commission on Population's Guidelines to Reduce Unmet Need for Modern Family Planning.*

The RDC-X, through its Regional Competitiveness Technical Working Group (RC TWG), successfully coordinated the conduct of the nationwide 2014 Cities and Municipalities Competitiveness Index (CMCI) Survey in the region. The survey in the region covered nine cities and 17 first class-income municipalities. The RCTWG was responsible in index data generation/processing/review/finalization of data capture sheets. The results of the 2014 CMCI survey in the region was endorsed by RDC-X Executive Committee to the National Competitiveness Council thru RDC-X Executive Committee Resolution No. 3 (s. 2014) during its special meeting on April 29, 2014 and was later confirmed by the RDC-X Full Council in its meeting on May 22, 2014 thru RDC-X Resolution No. 27 (s. 2014).

Capability building and skills-enhancement trainings for RDC-X Secretariat

The following trainings/course/orientation were conducted/attended by the RDC-10 Secretariat:

- Short Course on Policy Analysis
- RbME Retooling: Training Workshop
- RbME Retooling: Training Workshop for the RLAs/PS/NGOs
- Capacity Building on ICT
- PPP Capacity-Building Project Training-Workshop on PPP Legal Framework
- Orientation on ODA Portfolio Review

Advocacy for Region X's Region Development Plan Midterm Update and highlighting best practices supportive to the plan

PDP/RDP advocacy was done through the conduct of the quarterly media forum and the Regional Development Forum highlighting the regional development agenda (RDP 2013-2016 & RFPF 2013-2040) and facilitated the conduct of a monthly radio program “*Ang Rehiyon Karon*” at the DXIM-Radyo ng Bayan. Briefings on the Philippine and regional development plans were given to various audiences (regional line agencies, LGUs, private sector/NGOs/POs & academes.) Hard & e-copies of advocacy/presentation materials on the RDP (& its Executive Summary), RFPF, RDR, RDRA and NEDA/RDC; press releases/inputs to the N-Online; RDC Monitor; and updates on wage simulations for actual wage projections were also prepared.

Other Accomplishments

Contribution of technical inputs was provided in the series of planning workshops for the formulation of the Mindanao Spatial Strategy/ Development Framework (MSS/DF, 2013-2043). The region integrated the vision, goals and objectives of the Mindanao Spatial Strategic Development Framework, 2013-204 based from the inputs generated during the series of Mindanao-wide planning workshops.

To advocate the outputs of the “Enhancing Capacities for DRRM/CCA Project” or the Enhancing Capacities for Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA) and Mainstreaming DRRM/CCA in Development/Physical Planning, an Ecological Camp for the NEDA-X Children and Youth was conducted. This activity aimed at “Translating the DRRM/CCA Strategic Actions of the Regional Physical Framework Plan (RFPF) at the local level.” A total of 65 youth campers, parents and NEDA-X staff participated in said camp.

The Climate Change Information System for Planning (CRISP) was established. It is a tie-up project with the Climate Change Commission, to enhance climate change and disaster risk assessments through a systematic sharing of geospatial information for planning and decision-making. Updating/enhancement of its database and replication of the system is ongoing. The NEDA/RDC-X website was redeveloped.

