

Regional Project Monitoring Committee XI
PROJECT MONITORING REPORT
For the 4th Quarter of CY 2013

I. INTRODUCTION

The 4th Quarter CY 2013 Project Monitoring Report of the Regional Project Monitoring Committee (RPMC) XI covered a total of three hundred four (304) projects implemented in Davao Region, with a total investment cost of PhP 13.834 billion. Projects included in this report were those funded through Official Development Assistance (ODA), and those funded by the National Government or the Local Government Units (LGUs) with a project cost of PhP10 million or more.

The projects covered were undertaken by sixteen (16) lead implementing entities, viz:

1. Department of Agriculture (DA)
2. Department of Agrarian Reform (DAR)
3. Department of Environment and Natural Resources (DENR)
4. Department of Public Works and Highways (DPWH)
5. Department of Social Welfare and Development (DSWD)
6. Department of Science and Technology (DOST)
7. Department of Health (DOH)
8. Department of the Interior and Local Government (DILG)
9. National Irrigation Administration (NIA)
10. National Housing Authority (NHA)
11. Southern Philippines Medical Center (SPMC)
12. University of South Eastern Philippines (USEP)
13. LGU Davao del Norte
14. LGU Davao City
15. LGU Panabo City
16. LGU Digos City

The complete list of projects covered in this report is found in **Annex A**.

II. DISTRIBUTION OF PROJECTS MONITORED

By Source of Fund

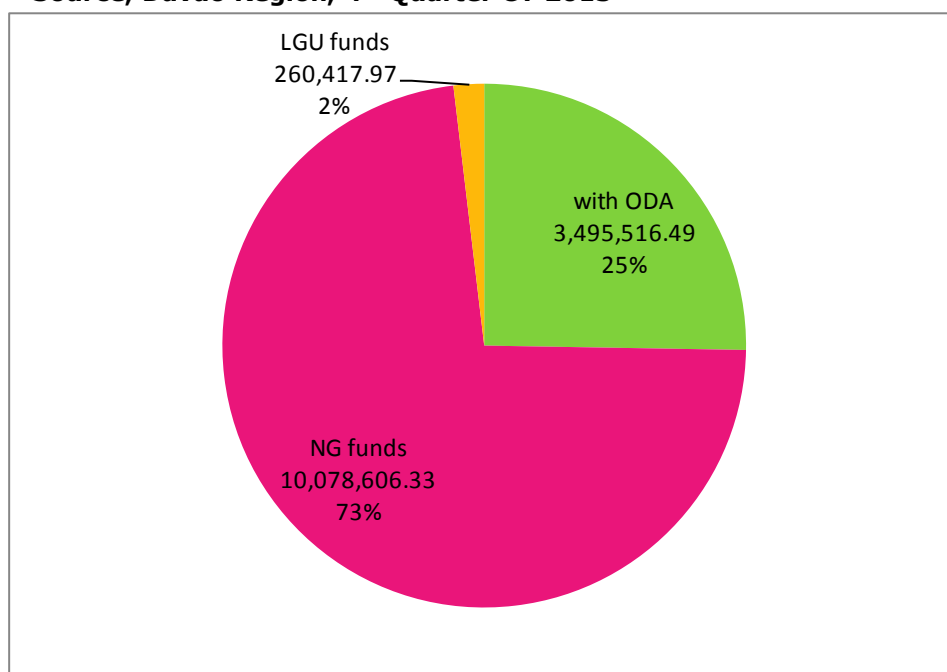
The projects covered in this report had a total investment cost of PhP 13.834 billion consisting of sixty-six (66) projects funded with ODA, two hundred twenty eight (228) projects funded by the National Government, and ten (10) projects funded by the LGUs. The National Government had the biggest investment with PhP 10.078 billion accounting for seventy-three percent (73%) of the total public investment cost, followed by foreign donor agencies with PhP 3.495 billion or twenty-five percent (25%), then by LGUs with PhP 260 million or two percent (2%). (*Table 1 and Figure 1.*)

Table 1: Number of Projects and Investment Cost (in P '000) by Fund Source, Davao Region, 4th Quarter CY 2013

Fund Source	Number of Projects	% Share	Investment Cost (P '000)	% Share
With ODA	66	22.00	3,495,516.49	25.00
NG funds	228	75.00	10,078,606.33	73.00
LGU funds	10	3.00	260,417.97	2.00
TOTAL	304	100.00	13,834,540.79	100.00

Source: Implementing entities of projects with ODA, and locally-funded projects above PhP10 million

Figure 1: Investment Cost (in P '000) and Percent Share by Fund Source, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA, and locally-funded projects above PhP 10 million

By Strategic Outcome

The projects monitored were supportive of nine (9) strategic outcomes of the Updated Davao Regional Development Plan, 2014-2016; these are: Competitive Industry and Services with ten (10) projects; Environment and Natural Resource Management with five (5) projects; Governance with four (4) projects; Human Resource Development with forty-one (41) projects; Modern and Competitive Agriculture with seventy-six (76) projects; Peace and Development with nine (9) projects; Science, Technology and Innovation with one (1) project; Social Protection for Inclusive Growth with thirty-one (31) projects; and, Strategic and Sustainable Infrastructure with one hundred twenty seven (127) projects.

As expected, the Strategic and Sustainable Infrastructure Outcome had the most number of projects as well as the biggest share of investment with a cumulative project cost of PhP 6.85 billion which is fifty percent (50%) of the Region's total public investment. Projects supportive of this outcome were national roads and bridges implemented by DPWH, local roads implemented by LGUs, flood control projects, and potable water supply projects under the Mindanao Rural Development Program (MRDP).

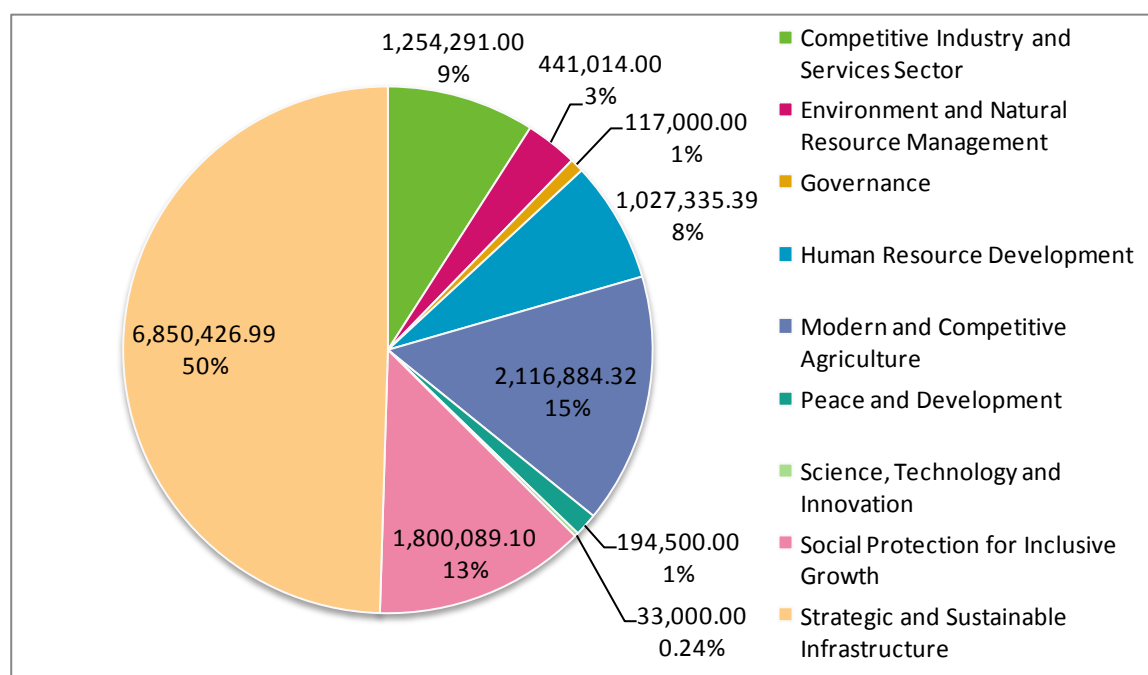
The Modern and Competitive Agriculture outcome came in second with an investment share of fifteen percent (15%), followed by Social Protection for Inclusive Growth with thirteen percent (13%). On the other hand, the outcome on Science, Technology and Innovation had the least amount of investment with only PhP 33.0 million or just about 0.2% of the total. (See Table 2 and Figure 2)

Table 2: Number of Projects and Investment Cost (in P '000) by Strategic Outcome, Davao Region, 4th Quarter CY 2013

Strategic Outcome	Number of Projects	% Share	Investment Cost (P '000)	% Share
Competitive Industry and Services Sector	10	3.00	1,254,291.00	9.00
Environment and Natural Resource Management	5	2.00	441,014.00	3.00
Governance	4	1.00	117,000.00	1.00
Human Resource Development	41	13.00	1,027,335.39	7.00
Modern and Competitive Agriculture	76	25.00	2,116,884.32	15.00
Peace and Development	9	3.00	194,500.00	1.00
Science, Technology and Innovation	1	0.30	33,000.00	0.20
Social Protection for Inclusive Growth	31	10.00	1,800,089.10	13.00
Strategic and Sustainable Infrastructure	127	42%	6,850,426.99	50.00
TOTAL	304	100.00	13,834,540.79	100.00

Source: Implementing entities of projects with ODA, and locally-funded projects above PhP 10 million

Figure 2: Investment Cost (in P '000) and % Share by Strategic Outcome, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA, and locally-funded projects above PhP 10 million

By Sector

The Infrastructure Development Sector had the most number of projects and the biggest share of the public investment in Davao Region. The eight (8) subsectors, namely: housing, health facilities, school buildings, roads and bridges, flood control, irrigation facilities, water supply and other public infrastructure had a total of two hundred eighty six (286) projects with a total investment cost of PhP 11.889 billion which accounted for eighty six percent (86%) of the region's total (*Table 3 and Figure 3*).

Among these sub-sectors, the roads and bridges had the biggest public investment with PhP 8.713 billion which is sixty-three percent (63%) of the region's total. The investment included national and local roads and bridges, farm-to-market roads, roads leading to tourism sites, and the World Bank-assisted National Roads Improvement and Management Program Phase 2 (NRIMP 2). The irrigation sub-sector had the second biggest share of the investment cost with twelve percent (12%).

The Social Services sub-sector under Human Development followed with a ten percent (10%) share of the region's total public investment. On the other hand, the Agrarian Reform sub-sector had the least amount of investment with Php 22.36 million or 0.2% of the region's total. This accounted for the Comprehensive Agrarian Reform Program (CARP) of DENR for the issuance of patents, conduct of public land surveys and the inspection, verification and approval of DAR survey projects.

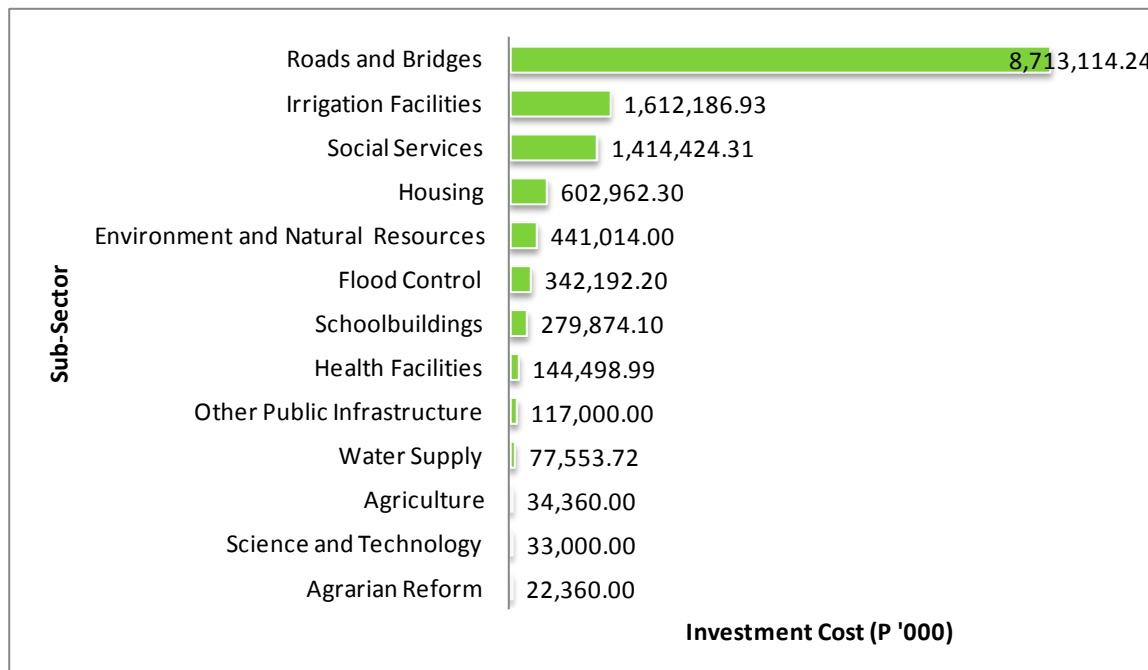
Table 3: Number of Projects and Investment Cost (in P '000) by Sector, Davao Region, 4th Quarter CY 2013

Sector	Number of Projects	% Share	Investment Cost (P '000)	% Share
Agri-Industrial: Agrarian Reform	1	0.30	22,360.00	0.20
Agri-Industrial: Agriculture	3	1.00	34,360.00	0.20
Agri-Industrial: Environment and Natural Resources	5	2.00	441,014.00	3.00
Human Development: Social Services	8	3.00	1,414,424.31	10.00
Infrastructure: Housing	19	6.00	602,962.30	4.00
Infrastructure: Social (Health Facilities)	7	2.00	144,498.99	1.00
Infrastructure: Social (Other Public Infrastructure)	4	1.00	117,000.00	1.00
Infrastructure: Social (Schoolbuilding)	15	5.00	279,874.10	2.00
Infrastructure: Transportation (Roads and Bridges)	178	59.00	8,713,114.24	63.00
Infrastructure: Water Resources (Flood Control)	12	4.00	342,192.20	2.00
Infrastructure: Water Resources (Irrigation)	38	13.00	1,612,186.93	12.00

Infrastructure: Water Resources (Water Supply)	13	4.00	77,553.72	1.00
Science and Technology	1	0.30	33,000.00	0.20
TOTAL	304	100.00	13,834,540.79	100.00

Source: Implementing entities of projects with ODA, and locally-funded projects above PhP 10 million

Figure 3: Investment Cost (in P '000) by Sector, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA, and locally-funded projects above PhP 10 million

By Location/Spatial Coverage

Among the four (4) provinces of Davao Region, Davao del Sur received the most number of projects with sixty-eight (68) projects with a total cost of PhP 2.632 billion representing the biggest share of public investment at nineteen percent (19%). The Province of Davao Oriental followed closely with an investment share of eighteen percent (18%) for sixty-six (66) projects costing a total of PhP 2.536 billion. Thirdly, the Province of Davao del Norte received a share of sixteen percent (16%) of the total investment for sixty-four (64) projects.

On the other hand, Compostela Valley, with the second biggest land area among the provinces in the region, and one of the provinces affected by Typhoon Pablo, had the least share at twelve percent (12%) of the total. This is even lower than Davao City's investment share of thirteen percent (13%).

Regionwide projects with a total cost of PhP 1.72 billion included DSWD programs such as the Pantawid Familyang Pilipino Program or 4Ps, Supplemental Feeding Program and Social Pension Program; DOST's Small Enterprise Technology Upgrading Program or SETUP; and, DENR programs namely the National Greening Program, Barangay Forest Program and Comprehensive Agrarian Reform Program (CARP).

The three (3) inter-provincial projects with a total cost of PhP 1.33 billion is composed of the following: the Improvement of Digos-Cotabato City Road

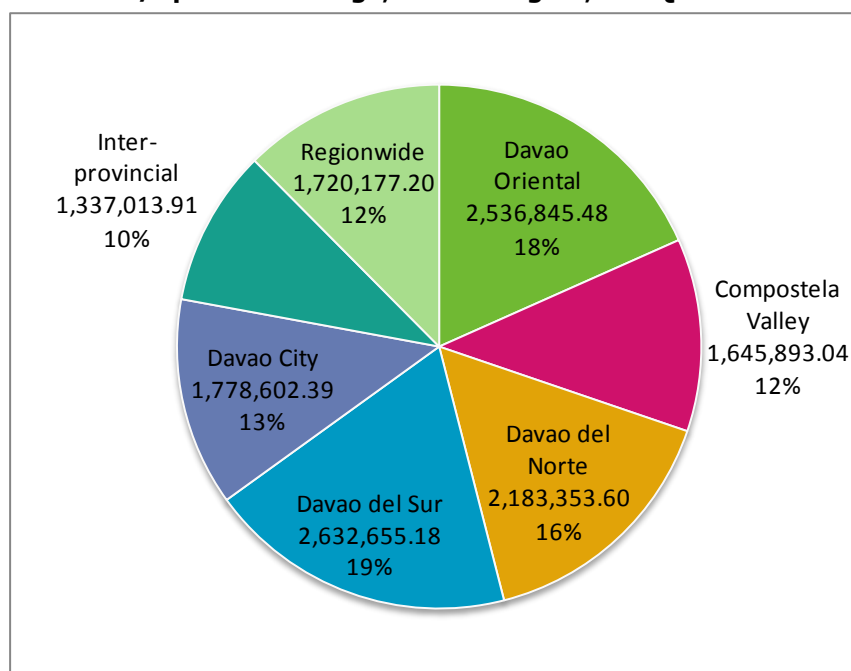
(Digos-Kidapawan Section) under NRIMP 2 Contract Package RI-2.7A in the provinces of Davao del Sur and North Cotabato for PhP 716.9 million; the Landslide Risk Mitigation under NRIMP 2 Contract Package RI-2.10, along the Digos-General Santos Road located in Davao del Sur and Sarangani provinces, and Davao-Calinan-Buda Road in Davao City, with a total cost of PhP 574.11 million; and, the DPWH Study on the Improvement of Quality Management for Highway and Bridge Construction Management for the detailed engineering of the repair/rehabilitation of five (5) bridges in Davao del Norte, Davao del Sur and Davao City for PhP 46.0 million.

Table 4: Number of Projects and Investment Cost (in P '000), by Location/Spatial Coverage, 4th Quarter CY 2013, Davao Region

Location/Spatial Coverage	Number of Projects	% Share	Investment Cost (P '000)	% Share
Davao Oriental	66	22%	2,536,845.48	18%
Compostela Valley	47	15%	1,645,893.04	12%
Davao del Norte	64	21%	2,183,353.60	16%
Davao del Sur	68	22%	2,632,655.18	19%
Davao City	46	15%	1,778,602.39	13%
Inter-provincial	3	1%	1,337,013.91	10%
Region-wide	10	3%	1,720,177.20	12%
TOTAL	304	100%	13,834,540.79	100%

Source: Implementing entities of projects with ODA, and locally-funded projects above P10 Million

Figure 4: Investment Cost (in P '000) and Percent Share by Location/Spatial Coverage, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA, and locally-funded projects above PhP 10 million

By Lead Implementing Agency

Among the sixteen (16) lead implementing agencies of the projects covered in this report, DPWH topped the list in terms of number and total investment cost of projects. The agency implemented one hundred forty two (142) projects with a total cost of PhP 8.283 billion which is sixty percent (60%) of the Region's total. (See Table 5 and Figure 5.) In addition to the

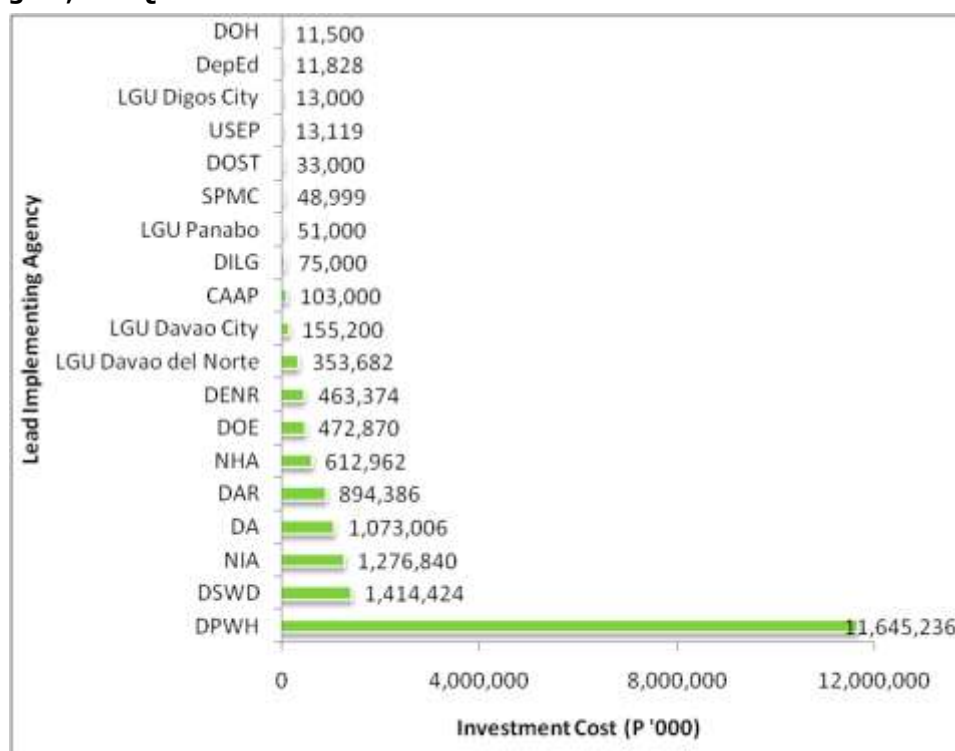
infrastructure projects of the national government, DPWH is also the lead implementing agency of the three (3) projects under World Bank-assisted NRIMP 2.

Table 5: Number of Projects and Investment Cost (in P '000) by Lead Implementing Agency, Davao Region, 4th Quarter CY 2013

Lead Implementing Agency	Number of Projects	% Share	Investment Cost (P '000)	% Share
DPWH	142	47.00	8,283,777.87	60.00
DSWD	8	3.00	1,414,424.31	10.00
NIA	30	10.00	1,276,840.39	9.00
DA	61	20.00	987,821.08	7.00
NHA	19	6.00	602,962.30	4.00
DENR	6	2.00	463,374.00	3.00
DAR	22	7.00	363,304.79	3.00
LGU Davao City	6	2.00	144,730.00	1.00
DILG	2	1.00	75,000.00	1.00
LGU Davao del Norte	2	1.00	51,687.97	0.40
LGU Panabo City	1	0.30	51,000.00	0.40
SPMC	1	0.30	48,998.99	0.40
DOST	1	0.30	33,000.00	0.20
USEP	1	0.30	13,119.10	0.10
LGU Digos City	1	0.30	13,000.00	0.10
DOH	1	0.30	11,500.00	0.10
TOTAL	304	100.00	13,834,540.79	100.00

Source: Implementing entities of projects with ODA, and locally-funded projects above P10 Million

Figure 5: Investment Cost (in P '000) by Lead Implementing Agency, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA, and locally-funded projects above PhP 10 million

III. IMPLEMENTATION STATUS OF PROGRAMS/PROJECTS

The three hundred four (304) projects monitored during the 4th Quarter CY 2013 consisted of one hundred thirty-three (133) **ongoing** projects, one hundred fifteen (115) **completed** projects, forty-seven (47) projects which were **not yet started**, and nine (9) **suspended** projects. (See Table 6, Figures 6 and 7)

The ongoing projects had a total cost of PhP 9.02 billion which accounted for sixty-five percent (65%) of the region's total public investment cost. More than half of these projects or sixty-eight (68) projects, were roads or bridges mostly implemented by DPWH. In addition, ongoing were twenty (20) irrigation projects implemented by NIA, DA and DAR.

Projects not yet started by the end of the quarter period had a cumulative cost of PhP 830.0 million, made up of fourteen (14) projects with ODA with a total cost of PhP 169.0 million, and thirty-three (33) projects funded by the National Government with a total cost of PhP 661.0 million. Half the number of the projects, were twenty-three (23) roads and bridges projects dominated by farm-to-market roads implemented by DA. On the other hand, ten (10) out of the fourteen (14) projects with ODA which were not yet implemented were sub-projects of the Agrarian Reform Infrastructure Support Program Phase III (ARISP 3) co-financed by the Japan International Cooperation Agency (JICA). The enabling documents of seven (7) of these projects were not yet submitted by the concerned entities to facilitate project implementation.

The suspended projects had a total investment cost of PhP 677.0 million that consisted of seven (7) projects funded by the National Government, and two (2) projects funded by LGUs. The five (5) suspended roads and bridges projects implemented by DPWH had a total cost of PhP 511.0 million which accounted for seventy-five percent (75%) of the total. One of the suspended projects was the repair of the Governor Generoso (Bankerohan) Bridge II, one of the major or most important bridges in Davao City. The suspension was due to delay in the clearing of obstructions within construction limits such as billboards, communication/power lines and presence of informal settlers.

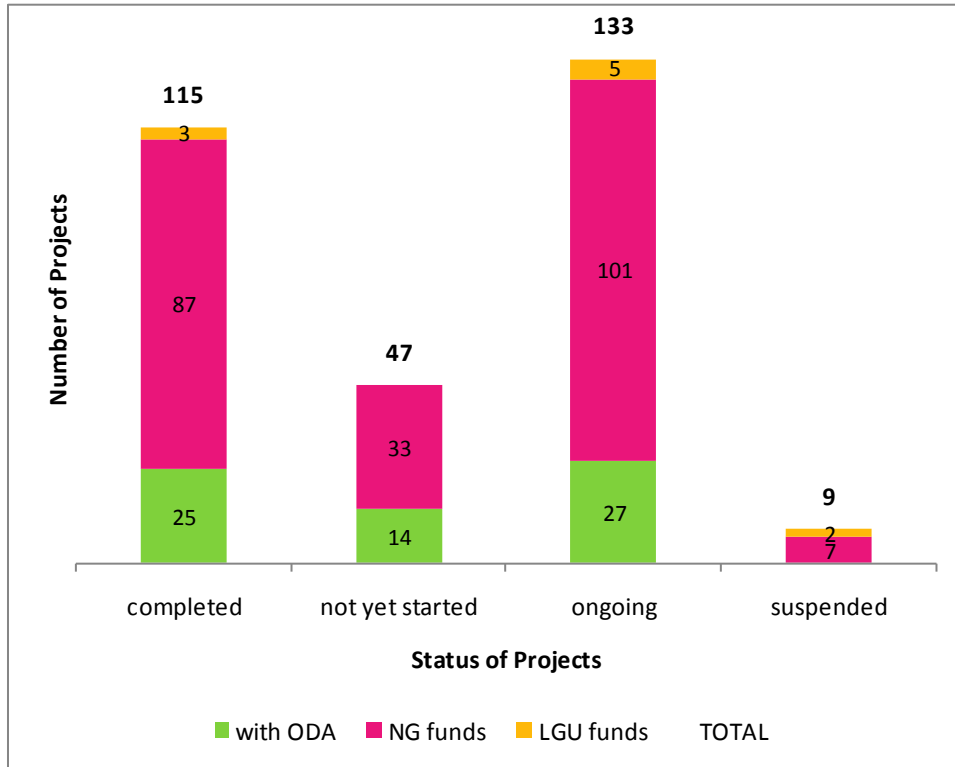
Completed projects had a total cost of PhP 3.30 billion representing twenty four percent (24%) of the region's total investment cost. It is comprised of twenty-five (25) projects with ODA, eighty-seven (87) projects funded by the National Government, and three (3) projects funded by LGUs.

Table 6: Investment Cost (in P '000), by Status of Implementation by Fund Source, Davao Region, 4th Quarter CY 2013

Status	With ODA	NG Funds	LGU funds	Total Investment Cost (in P '000)
Completed	224,140.61	3,019,597.67	64,687.97	3,308,426.24
Not Yet Started	169,162.32	660,968.96		830,131.28
Ongoing	3,102,213.56	5,788,613.70	128,000.00	9,018,827.27
Suspended		609,426.00	67,730.00	677,156.00
TOTAL	3,495,516.49	10,078,606.33	260,417.97	13,834,540.79

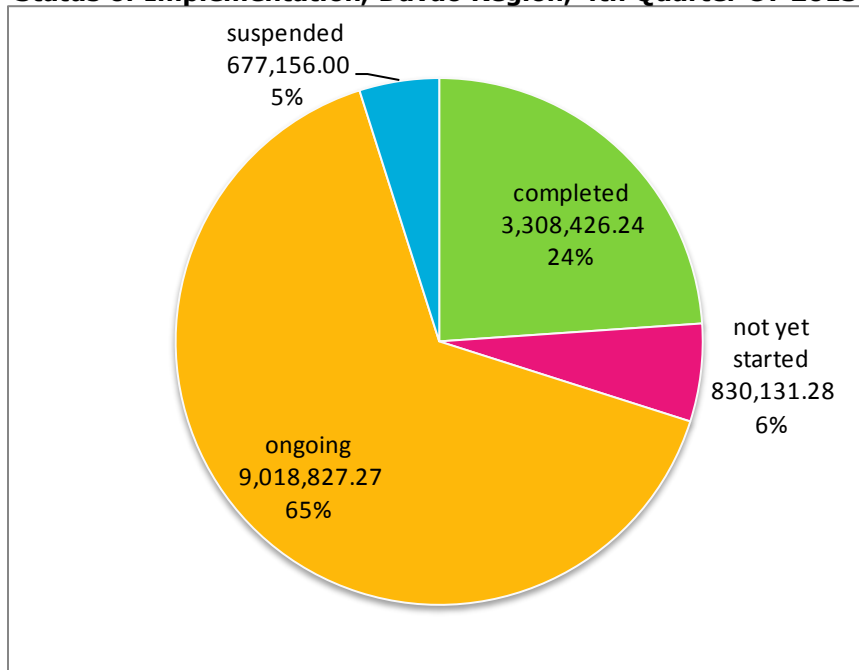
Source: Implementing entities of projects with ODA, and locally-funded projects above PhP 10 million

Figure 6: Number of Projects, by Status of Implementation by Fund Source, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA, and locally-funded projects above Php 10 million

Figure 7: Investment Cost (in P '000) and Percent Share by Status of Implementation, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA, and locally-funded projects above Php 10 million

Common Issues/Problems in Project Implementation

As of the quarter in review, a total of one hundred two (102) projects with a combined public investment of PhP 6.84 billion were experiencing implementation problems. These were nine (9) projects which were suspended and ninety-three (93) projects which were ongoing but behind schedule. The complete list of projects experiencing implementation problems is found in *Annex B*.

For ongoing projects, the main reason causing the delay in project implementation was bad weather which affected thirty-nine (39) projects. This was followed by road right-of-way problems affecting nineteen (19) projects including obstructions within construction limits such as utility facilities, trees and standing crops which affected fourteen (14) projects. On the other hand, the major reason for the suspension of projects was the delayed acquisition of road right-of way for five (5) suspended projects, followed by contractor capacity problems for two (2) suspended projects. (See *Table 7*.)

Table 7: Number of projects affected, by Project Implementation Problem/Issue, Davao Region, 4th Quarter CY 2013

Project Implementation Problems/Issues	Number of projects affected (ONGOING PROJECTS)	Number of projects affected (SUSPENDED PROJECTS)	Total number of projects affected
Bad weather condition	39	0	39
Road right-of-way issues	19	5	24
Obstructions within construction limits	14	1	15
Design changes	8	0	8
Contractor problems	5	2	7
Unstable peace and order situation	3	0	3
Inaccessibility of project site	2	0	2
Insufficient funds	0	1	1
<i>Reason not stated in report</i>	27	1	28

Source: Implementing entities of projects with ODA, and locally-funded projects above P10 Million

The projects experiencing implementation problems were undertaken by ten (10) lead implementing entities. Among these agencies, the DPWH had implemented the most number of projects with implementation problems which accounted for fifty-six percent (56%) of the total investment cost. The projects consisted of thirty-five (35) roads and bridges, five (5) schoolbuildings and two (2) flood control projects. (See *Tables 8 and 9*)

DA and NIA came in second. For DA, the projects with implementation problems consisted of thirteen (13) farm-to-market roads, four (4) irrigation facilities and one (1) water supply. For NIA, the projects with implementation problems consisted of fifteen (15) irrigation facilities and one (1) farm-to-market road.

Overall, the Roads and Bridges Subsector under Infrastructure Development Sector had the most number of problematic projects with fifty-four (54) projects, followed by the Irrigation Subsector with twenty-one (21) projects.

In terms of cost however, the agency with the first and second biggest public investments share were DPWH and DSWD, respectively. One of DSWD's three programs which had been experiencing slight delays in implementation is the Pantawid Pamilyang Pilipino Program or the 4Ps. The latter accounted for the highest public investment cost in the Region.

Table 8: Number and Investment Cost (in P '000) of Projects with Implementation Problems by Lead implementing Agency, Davao Region, 4th Quarter CY 2013

Lead Implementing Agency	Number of Projects	% Share	Investment Cost (P '000)	% Share
DPWH	42	41%	3,856,427.12	56%
DA	18	18%	531,477.96	8%
NIA	16	16%	702,619.34	10%
LGU Davao City	6	6%	144,730.00	2%
NHA	6	6%	81,354.41	1%
DAR	6	6%	139,451.59	2%
DENR	3	3%	50,836.00	1%
DSWD	3	3%	1,248,855.20	18%
LGU Panabo	1	1%	51,000.00	1%
DOST	1	1%	33,000.00	0.5%
TOTAL	102	100%	6,839,751.62	100%

Source: Implementing entities of projects with ODA, and locally-funded projects above Php 10 million

Table 9: Number of Projects with Implementation Problems, by Lead implementing Agency, by Subsector, Davao Region, 4th Quarter CY 2013

Lead Implementing Agency	Agrarian Reform	Science and Technology	Environment and Natural Resources	Flood Control	Other Public Infra	Water Supply	Social Services	School buildings	Housing	Irrigation Facilities	Roads and Bridges	GRAND TOTAL
DPWH				2				5			35	42
DA						1				4	13	18
NIA										15	1	16
LGU Davao City					2			1			3	6
NHA									6			6
DAR						2				2	2	6
DENR	1		2									3
DSWD							3					3
LGU Panabo					1							1
DOST		1										1
TOTAL	1	1	2	2	3	3	3	6	6	21	54	102

Source: Implementing entities of projects with ODA, and locally-funded projects above P10 Million

Top Five Projects Monitored with Highest Negative Slippage

Forty-six (46) projects incurred double-digit negative slippage by the end of the 4th Quarter of CY 2013. The top five (5) projects with the highest negative slippage consisted of four (4) projects implemented by DPWH XI Regional Office and one (1) project implemented by NIA XI. Three (3) of these top five (5) projects had a project cost of more than PhP 100 Million. (See Table 7). For the complete list of projects with double-digit negative slippage, please refer to Annex C.

The Construction/ Improvement of Tomoaong Bridge Approaches along Surigao del Sur Boundary-Davao Oriental located in Tarragona, Davao Oriental topped the list of projects with the highest negative slippage at (-) 74%. The project covered the concreting of 305.755 lineal meters road, asphalt overlay of 274.25 lineal meters road, installation of reflectorized pavement markings, and provision of drainage slope protection and miscellaneous structures with a project cost of PhP 26.43 million funded under the CY 2012 Regular Infrastructure Program of DPWH. The project commenced on 14 May 2012 with an original contract duration of 105 calendar days and scheduled to be completed on 26 August 2012. It was suspended on 30 May 2012 due to the refusal of two property owners to sign the permit to enter. The suspension was only lifted on 22 November 2013, almost one-and-a-half years later, with the settlement of the road right-of-way problems.

Table 10: Top 5 Projects Monitored with Highest Negative Slippage, Davao Region, 4th Quarter CY 2013

Name of Project	Project Cost (P '000)	Impl Agency	Phys Accom (%)	Slippage (%)	Remarks
1103-12-H-00011 Construction/ Improvement/ Concreting of Tomoaong Bridge Approaches along Surigao del Sur- Davao Oriental Coastal Road, Tarragona, Davao Oriental, K1689+560 to K1690+140, Retrofitting/ Rehabilitation/ Strengthening	26,430	DPWH	26.00	-74.00	Ongoing. Suspended on 5/30/2012 due to RROW problem; resumed on 11/22/2013. Revised target completion date is 2/18/2014.
1199-12-H-00001 Improvement/ Upgrading (Gravel to Concrete) Island Garden City of Samal Circumferential Road (East Side), Davao del Norte	125,000	DPWH	38.00	-62.00	Ongoing. RROW problems within project limits. Suspended on 12/19/2012 due to RROW problem; resumed on 2/26/2013. Again suspended on 6/18/2013 due to RROW problem; resumed on 11/18/2013 since part of RROW problem at Brgy. Limao was resolved. Revised target completion date is 4/13/2014.
Abejod CIS, Cateel, Davao Oriental	13,590	NIA	39.00	-61.00	Ongoing. With minimal accomplishment. Delayed start due to accessibility problem going to the project site; to request LGU to expedite the repair of the road. Target completion date is on 12/31/2013.

Name of Project	Project Cost (P '000)	Impl Agency	Phys Accom (%)	Slippage (%)	Remarks
1103-13-H-00054 Mati-Maragusan Road, Brgy. Calapagan - Brgy Don Mariano Marcos Section, Lupon, Davao Oriental, K1512+460 to K1518+200 with equations and exceptions, Gravel to Paved	133,925	DPWH	40.00	-48.00	Ongoing. Problems encountered are: peace and order situation; contractor cannot perform excavation work due to unsettled RROW problem; frequent rains. RROW problems partially resolved. Time extension of 56CD granted due to peace and order situation. Intent to rescind issued to Contractor on 11/14/2013. Revised target completion date is 2/19/2014.
1103-13-H-00068 Compostela-Cateel Road, K1571+425.086 to K1574+029.459, K1574+346.887 to K1575+252.204 (BK), (Davao Oriental Side), Gravel to Paved	167,666	DPWH	44.00	-47.00	Ongoing. Problems encountered are: frequent inclement/heavy rains in project site causing unworkable ground condition; breakdown of 1 unit backhoe and 2 units bulldozers, which are still under repair. Time extension of 14CD granted for July 2013. Contractor requested for time extension for September, October, November and December 2013. Revised target completion date is 1/28/2014.

Source: DPWH XI, NIA XI

Top 5 Projects Monitored with Highest Positive Slippage

Out of the total number of projects monitored, fourteen (14) projects incurred double-digit positive slippage by the end of the 4th Quarter of CY 2013. Thirteen (13) projects were implemented by DPWH consisting of eleven (11) roads and bridges and two (2) flood control facilities, and one (1) health facility project by the Southern Philippines Medical Center (SPMC). All projects had investment costs below PhP 50.00 million. For the complete list of projects with double-digit positive slippage, please refer to *Annex D*.

On the other hand, the top 5 projects with the highest positive slippage were implemented by DPWH and had investment costs below PhP 20.00 million.

Table 11: Top 5 Projects Monitored with Highest Positive Slippage, Davao Region, 4th Quarter CY 2013

Name of Project	Project Cost (P `000)	Impl Agency	Phys Accom (%)	Slippage (%)
1104-12-H-00103 Repair/ Rehabilitation/Reconstruction of approaches of Camansi Road along Montevista-DNAS Road, Compostela Valley	10,000	DPWH	86.00	57.00
1104-12-H-00106 Repair/ Rehabilitation/ Reconstruction of roads along Compostela-Cateel Road, Compostela Valley, Gravel to Paved	18,000	DPWH	85.00	55.00
1104-12-H-00104 Repair/ Rehabilitation/ Reconstruction of approaches Tarago Bridge, Maragusan ("A" & "B") and Katipunan Bridge, New Bataan ("A") along Nabunturan-(Manat)-Maragusan Road, Compostela Valley	12,000	DPWH	80.00	51.00
1102-13-H-00101 Repair/ rehabilitation of road slip along Malalag-Sta. Maria-Malita Sections (intermittent), Malita, Davao del Sur, K1599+396 to K1599+461 and K1600 to K1600+050, Other Improvement Works	16,855	DPWH	62.00	38.00
1102-13-H-00102 Repair/ Rehabilitation/ Improvement, Malalag-Malita-JAS Road, Lacaron Section (Davao-Saranggani Coastal Road), Malita, Davao del Sur, K1626+300 to K1626+800 with exceptions	10,855	DPWH	90.00	35.00

Source: DPWH XI

III. PROJECTS WITH OFFICIAL DEVELOPMENT ASSISTANCE

The sixty-six (66) projects with ODA had a total investment cost of PhP 3.50 billion. These projects are components of seven (7) major programs under the Agrarian Reform Infrastructure Support Program Phase III (ARISP 3) co-financed by the Japan International Cooperation Agency (JICA) and Integrated Coastal Resources Management Program (ICRMP) by Asian Development Bank (ADB), as well as the World Bank assisted Mindanao Rural Development Program (MRDP), Philippine Rural Development Program (PRDP), Participatory Irrigation Development Project (PIDP), National Roads Improvement and Management Program Phase II (NRIMP 2) and KALAHI-CIDSS Additional Financing (KC-AF).

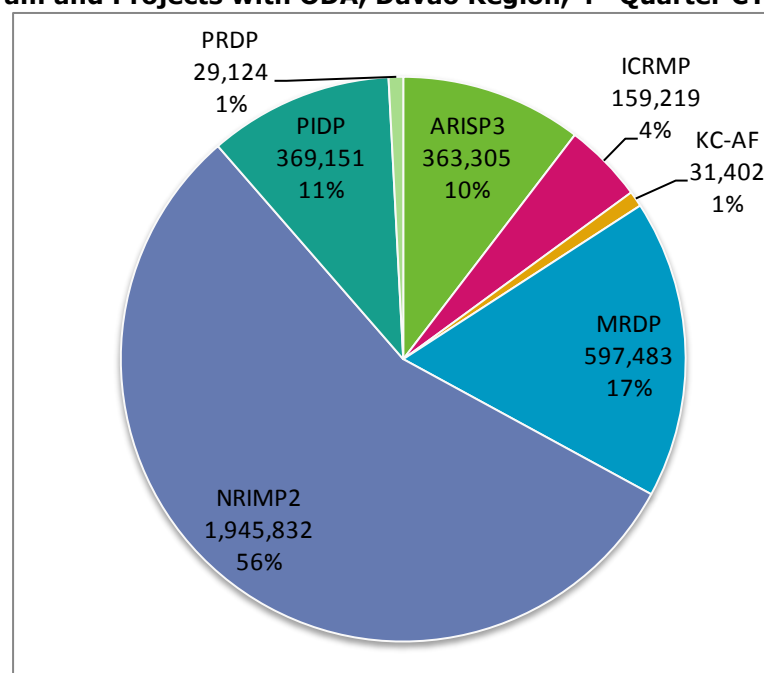
Among these programs, the MRDP had the most number of projects with half of the total number of projects with ODA. However, NRIMP 2 had the biggest share in terms of investment cost that accounted to fifty-six percent (56%) of the total cost for ODA projects, for its three (3) sub-projects. (See Table 12 and Figure 8)

Table 12: Number of Projects and Investment Cost (in P '000) by ODA Major Program, Davao Region, 4th Quarter CY 2013

ODA Major Program	Number of Projects	% Share	Investment Cost (P '000)	% Share
Agrarian Reform Infrastructure Support Program Phase 3 (ARISP 3)	22	33.00	363,304.79	10.00
Integrated Coastal Resource Management Program (ICRMP)	1	2.00	159,219.00	5.00
Kalahi-CIDSS Additional Financing (KC-AF)	4	6.00	31,402.11	1.00
Mindanao Rural Development Program (MRDP)	33	50.00	597,483.15	17.00
National Roads Improvement and Management Program Phase 2 (NRIMP2)	3	5.00	1,945,832.17	56.00
Participatory Irrigation Development Project (PIDP)	2	3.00	369,151.28	11.00
Philippine Rural Development Program (PRDP)	1	2.00	29,124.00	1.00
TOTAL	66	100.00	3,495,516.49	100.00

Source: Implementing entities of projects with ODA

Figure 8: Investment Cost (in P '000) and Percent Share by Major Program and Projects with ODA, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA

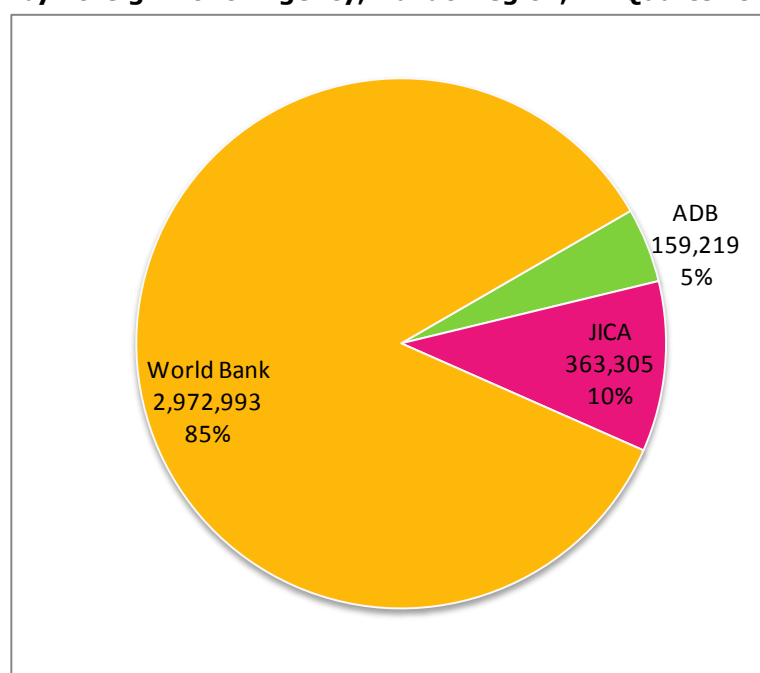
The programs and projects implemented in Davao Region with Official Development Assistance were co-financed by three (3) foreign donor agencies including the World Bank, Asian Development Bank (ADB) and Japan International Cooperation Agency (JICA). The entity with the biggest share was the World Bank having co-financed five (5) of the major programs with a total of forty-three (43) sub-projects and accounted for eighty-five percent (85%) of the total public investment cost for ODA projects in the Region.

Table 13: Number of Projects and Investment Cost (in P '000) with ODA by Foreign Donor Agency, Davao Region, 4th Quarter CY 2013

ODA Major Program	Number of Projects	% Share	Investment Cost (P '000)	% Share
ADB	1	2.00	159,219.00	5.00
JICA	22	33.00	363,304.79	10.00
World Bank	43	65.00	2,972,992.71	85.00
TOTAL	66	100.00	3,495,516.49	100.00

Source: Implementing entities of projects with ODA

Figure 9: Investment Cost (in P '000) and Percent Share on Projects with ODA by Foreign Donor Agency, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA

The projects with ODA supported four (4) strategic outcomes of the Davao Regional Development Plan, 2011-2016, namely, Strategic and Sustainable Infrastructure, Modern and Competitive Agriculture, Social Protection for Inclusive Growth and Environment and Natural Resource Management. (See Table 14 and Figure 10)

Of these outcomes, the Modern and Competitive Agriculture had the most number with twenty-eight (28) projects which consisted of farm-to-market roads and irrigation facilities under MRDP, PRDP and PIDP. The Social Protection for Inclusive Growth had the second biggest number of projects with twenty-six (26) projects under two (2) major programs including

KALAHI-CIDSS Additional Financing (one of the poverty alleviation programs of the national government), and ARISP 3 (seeks to develop sustainable Agrarian Reform Communities).

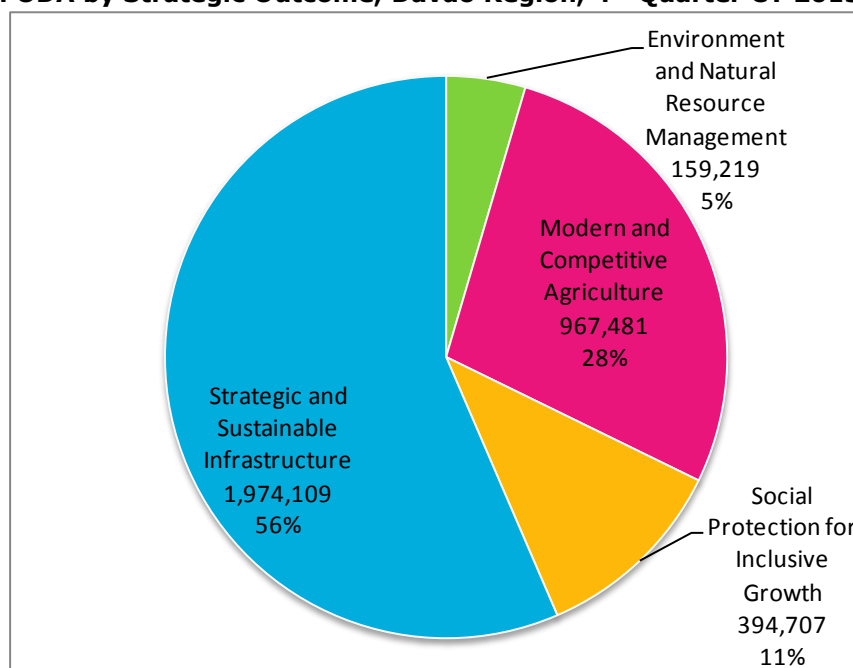
In terms of magnitude of investment, the Strategic and Sustainable Infrastructure Outcome had the biggest share with fifty-six percent (56%) of the region's total public investment. Projects supportive of this outcome were the three (3) sub-projects of NRIMP2 and the eight (8) water supply projects under the MRDP.

Table 14: Number and Investment Cost (in P '000) of Projects with ODA by Strategic Outcome, Davao Region, 4th Quarter CY 2013

Strategic Outcome	Number of Projects	% Share	Investment Cost (P '000)	% Share
Environment and Natural Resource Management	1	2.00	159,219.00	5.00
Modern and Competitive Agriculture	28	42.00	967,481.27	28.00
Social Protection for Inclusive Growth	26	39.00	394,706.90	11.00
Strategic and Sustainable Infrastructure	11	17.00	1,974,109.32	56.00
TOTAL	66	100.00	3,495,516.49	100.00

Source: Implementing entities of projects with ODA

Figure 10: Investment Cost (in P '000) and Percentage Share of Projects with ODA by Strategic Outcome, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA

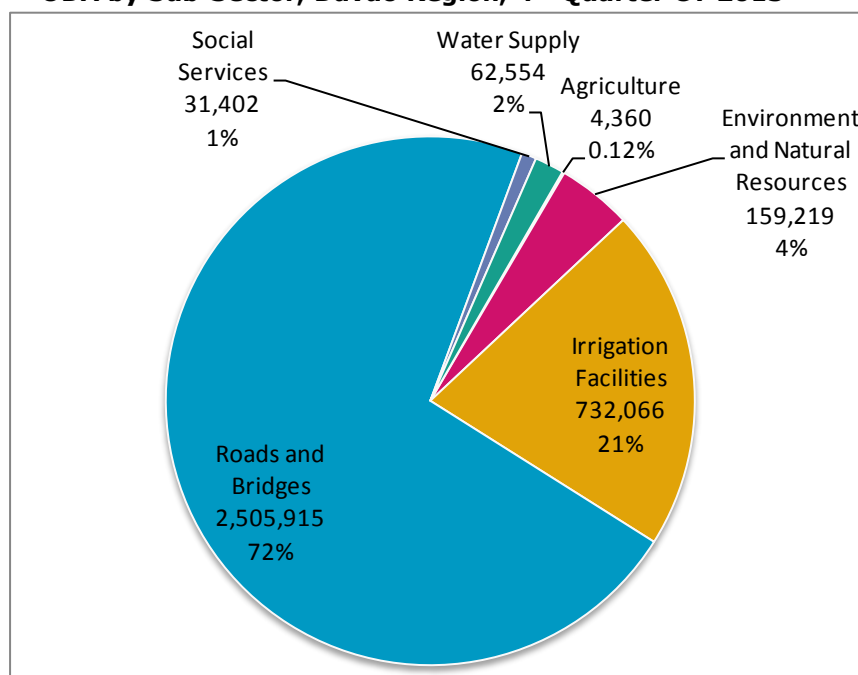
In terms of magnitude of investment, thirty-seven (37) Roads and Bridges projects under the Infrastructure Development Sector accounted for seventy-two percent (72%) of the total ODA investment cost in Davao Region. The Irrigation Facilities subsector also under Infrastructure Development Sector had the second biggest share with eleven (11) projects that accounted for twenty-one percent (21%) of the total investment cost of the Region. On the other hand, the Water Supply subsector, even with twelve projects, accounted for only two percent (2%) of the Region's total investment cost for projects with ODA. (See Table 15 and Figure 11)

Table 15: Number and Investment Cost (in P '000) of Projects with ODA by Subsector, Projects, Davao Region, 4th Quarter CY 2013

Subsector	Number of Projects	% Share	Investment Cost (P '000)	% Share
Agriculture	1	2.00	4,360.00	0
Environment and Natural Resources	1	2.00	159,219.00	5.00
Irrigation Facilities	11	17.00	732,066.33	21.00
Roads and Bridges	37	56.00	2,505,915.32	72.00
Social Services	4	6.00	31,402.11	1.00
Water Supply	12	18.00	62,553.72	2.00
TOTAL	66	100.00	3,495,516.49	100.00

Source: Implementing entities of projects with ODA

Figure 11: Investment Cost (in P '000) and Percent Share of Projects with ODA by Sub-Sector, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA

In terms of status of implementation, the twenty-seven (27) ongoing projects constituted the biggest share of the total investment cost with eighty-nine percent (89%). Two-thirds of the total cost of the ongoing projects made up of the combined cost of the three (3) NRIMP2 sub-projects. (See Table 16 and Figure 12)

The twenty-five (25) completed projects were made up of fifteen (15) roads and bridges under MRDP and ARISP 3, one (1) irrigation project under ARISP 3, four (4) social service delivery projects under KC-AF, and five (5) water supply projects under MRDP and ARISP 3. In terms of completion at the program level, KC-AF was already completed, while MRDP was already substantially completed. (See Figure 13)

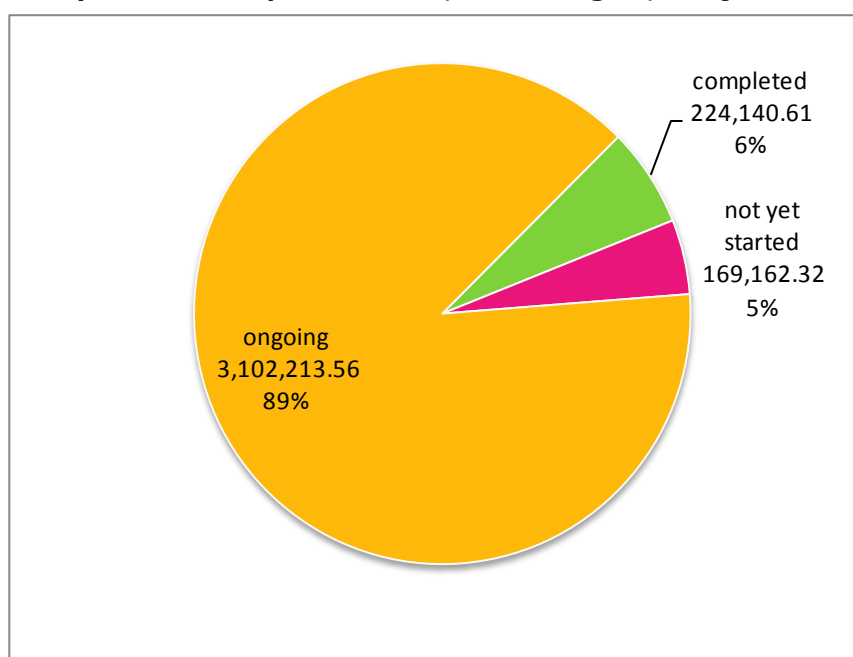
On the other hand, projects not yet started were composed of ten (10) projects under the ARISP 3, three (3) projects under the MRDP and one (1) project under the PRDP.

Table 16: Number and Investment Cost (in P '000) of Projects with ODA by Status of Implementation, Davao Region, 4th Quarter CY 2013

Status of Implementation	Number of Projects	% Share	Investment Cost (P '000)	% Share
completed	25	38%	224,140.61	6%
not yet started	14	21%	169,162.32	5%
ongoing	27	41%	3,102,213.56	89%
TOTAL	66	100%	3,495,516.49	100%

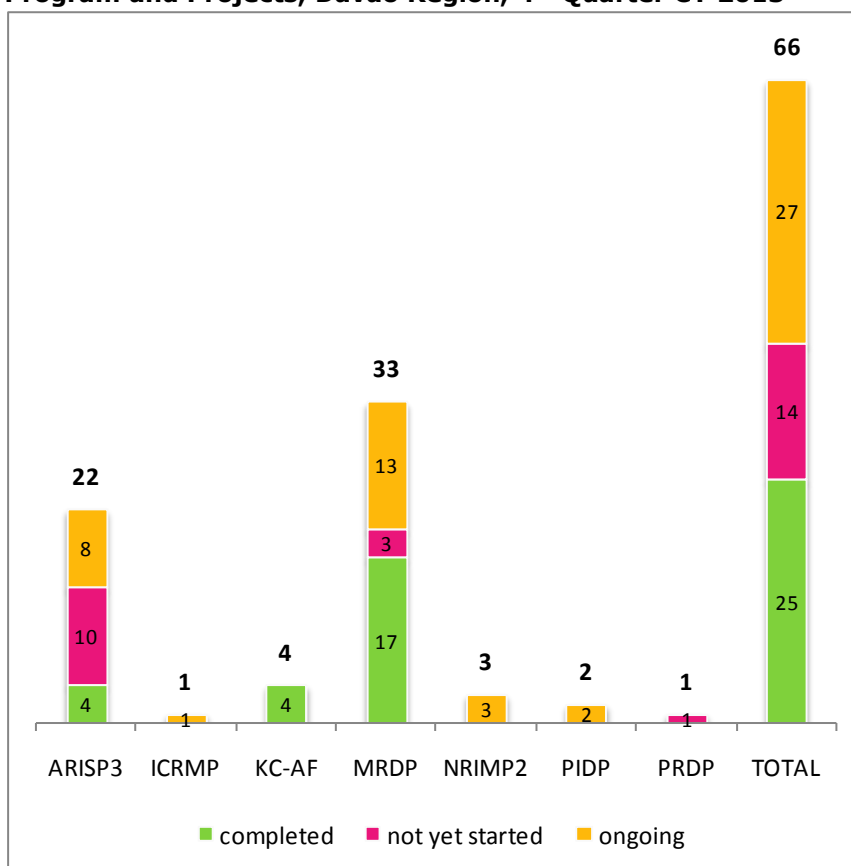
Source: Implementing entities of projects with ODA

Figure 12: Investment Cost (in P '000) and Percentage Share of Projects with ODA by Status of Implementation, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA

Figure 13: Number of Projects with ODA by Implementation Status and Major Program and Projects, Davao Region, 4th Quarter CY 2013



Source: Implementing entities of projects with ODA

V. TOP FIVE PROJECTS MONITORED WITH HIGHEST INVESTMENT COST

The top five (5) projects monitored during the quarter with the highest investment cost included one (1) project funded by the National Government and four (4) projects with ODA. The list is topped by the Pantawid Pamilyang Pilipino Program of the National Government with an investment cost of PhP 1.03 billion.

Table 17: Top Five Projects Monitored with Highest Investment Cost, Davao Region, 4th Quarter CY 2013

Name of Project	Project Cost (P `000)	Fund Source	Imp Agency	Project Status
Pantawid Pamilyang Pilipino Program (Regionwide)	1,032,107.70	GOP	DSWD XI	Program started in 2008. Set 1 to end in 2013, set 2 in 2014, set 3 in 2015, set 4 in 2016, and set 5 in 2017. 94% of targeted households covered as of 12/31/2013.
NRIMP 2: CP-RI-2.7A: Road Improvement Digos-Cotabato City Road (Digos-Kidapawan Section) Sta. 1563+400-Sta. 1616+500 (Davao del Sur and North Cotabato Provinces)	716,899.12	World Bank NRIMP 2, GOP	DPWH NRIMP2 PMO	Project ongoing. 95.66% physical accomplishment as of 12/25/2013.

Name of Project	Project Cost (P `000)	Fund Source	Imp Agency	Project Status
NRIMP 2 CP-RI-2.6: Improvement of Malalag-Malita-JAS Road (Malita-Don Marcelino Section), Davao del Sur	654,818.26	World Bank NRIMP 2, GOP	DPWH NRIMP2 PMO	Project ongoing. 98% physical accomplishment as of 12/25/2013.
NRIMP 2 CP-RI 2.10: Landslide Risk Mitigation (Digos-General Santos Road, 34 sites and Davao-Calinan-Buda Road, 4 sites) (Davao del Sur and Sarangani Provinces, Davao City)	574,114.79	World Bank NRIMP 2, GOP	DPWH NRIMP2 PMO	Project ongoing. 94% physical accomplishment as of 12/25/2013.
Batutu River Irrigation System, Compostela, Compostela Valley	320,578.04	World Bank PIDP, GOP	NIA XI	Project ongoing. 21% physical accomplishment as of 12/31/2013.

Source: Implementing entities of projects with ODA, and locally-funded projects above P10 Million

VI. RECOMMENDATIONS

The RPMC XI Secretariat recommended the validation of projects with double-digit negative slippage through field monitoring and the conduct of problem-solving sessions with the implementing agencies with problematic projects, particularly DPWH, DA and NIA.

To address specific issues the following were recommended:

- a) Bad weather - for implementing agencies to consider the effects of climate change in designing, planning and programming projects
- b) Delayed acquisition of road right-of-way, obstructions within construction limits and unstable peace and order situation - for implementing agencies to request assistance from the concerned LGUs on areas of concern to facilitate project implementation
- c) Design flaws - for implementing agencies to improve project design and preparation processes
- d) Problems of contractor capacity and resources - for implementing agencies to strictly effect procurement procedures particularly on pre-qualification of prospective contractors; only contractors with good track record in project implementation should be engaged for government investments.
- e) On the delayed submission of fund requirements to facilitate fund releases - implementing agencies need to improve project document management to ensure that documentary requirements are submitted on time.