



JUL 14 2009

DepED ORDER  
No. 75, s. 2009

GUIDELINES FOR THE IMPLEMENTATION OF FY 2009 SCHOOL-BASED  
MANAGEMENT (SBM) GRANTS

To: Undersecretaries  
Assistant Secretaries  
Bureau Directors  
Directors of Services/Centers and Heads of Units  
Regional Directors  
Schools Division/City Superintendents  
Heads, Public Elementary and Secondary Schools  
All Others Concerned

1. To accelerate the attainment of quality education by public elementary and secondary schools nationwide pursuant to the reforms advocated under Basic Education Sector Reform Agenda (BESRA), the Department of Education (DepED) in collaboration with its development partners, is continuing the provision of School-Based Management (SBM) Grants using funds from the FY 2009 General Appropriations Act (GAA) and funds from AusAID through its project, Support to Philippine Basic Education Reform (SPHERE) administered by the World Bank.
2. For uniformity of implementation and other reporting requirements, the provisions of DepED Order No. 55, s. 2008 entitled "School-Based Management Grant, FY 2007 Budget" and all the annexes (Annexes A, B and C) of said Order are herein employed, save for some modifications described hereunder:

**2.1 Allocation of SBM Grants**

- a. Under the FY 2009, all regions and divisions shall receive the SBM Grant. **Annex 1** shows the breakdown of allocations by region, and by division. These allocations have been derived based on the 30-70 formula: 30% weight is given to the average of three (3) crucial performance indicators, namely: participation rate, cohort survival rate and achievement rate; while 70% weight is given to the pro-rated distribution of the total number of schools in the division/region. Low performing divisions shall remain to be the priority under the FY 2009 GAA.
- b. Under SPHERE, the provision of SBM shall be limited to project-support provinces. **Annex 2** shows the distribution of allocations by region and by division. The SPHERE project areas consist of one hundred forty-seven (147) divisions, broken down into twenty (20) top performing divisions and one hundred twenty-seven (127) priority divisions deemed to be the most disadvantaged based on the average of participation rate, completion rate, dropout rate and achievement rate for the past three years. Included in the 127 divisions are the 47 priority divisions that already received their initial/full allotments early this year.

- c. The release of corresponding allotments to recipient divisions shall be dependent upon full liquidation of the previous SBM grants for FYs 2006 and 2007 GAA, as evidenced by the submission of Statements of Expenditures and Utilization Reports. **Annexes 3A and 3B** show the desired report formats for the purpose.

## **2.2 Selection and Prioritization of School Recipients**

- a. The Division SBM Task Forces shall choose the eligible elementary and secondary schools under the GAA FY 2009 Grant based on the average of the following school performance indicators: promotion rate, repetition rate, achievement rate, dropout rate and achievement level of the most recent SY. **Annex 4** shows the sample matrix for prioritizing schools. Low performing schools shall continue to be the priority, particularly those who have not availed any of the previous grants. The matrix used for choosing priority schools must be submitted to Office of the Planning Service (OPS) through the regional office concerned, for records purposes.
- b. For SPHERE, the priority school beneficiaries shall be the public elementary schools in the project-supported divisions listed in **Annex 2** with approved School Improvement Plans and are in difficult situations such as, but not limited to the conditions listed in **Annex 5**. The Division SBM Task Force must consider these factors when prioritizing school beneficiaries for SBM grant.
- c. The concerned Schools Division Superintendents shall call for the submission of school proposals to determine the eligible schools using the prioritization criteria described in Items 2.2a (FY 2009 SBM Grant) and 2.2b (SBM Grant under SPHERE). **Annex 6** shows a template of said school proposal which the division offices may adopt/adapt for the purpose.
- d. The recipient schools may include those which were already recipients of SBM grants under GAA CY 2006 and 2007, as well as under the Government of Spain-Government of the Philippines improvement of Quality of Primary Education Project in Regions V and Caraga, provided that they have already liquidated the previous grants.
- e. The Division SBM Task Force shall forward a Summary Report (**Annex 7**) to the Planning and Programming Division, Office of Planning Service, DepED Complex, Meralco Avenue, Pasig City on or before July 15, 2009 at telefax no.: (02) 638-8634 or e-mail address at [mttalinio@gmail.com](mailto:mttalinio@gmail.com); [rbmasapol@gmail.com](mailto:rbmasapol@gmail.com) copy furnished: Office of Budget Division c/o Mr. Selwyn Briones at e-mail address: [Selwyn@yahoo.com](mailto:Selwyn@yahoo.com).

## **2.3 Amount of SBM Grant**

The amount of SBM grant for each recipient school shall be Fifty Thousand Pesos (PhP50,000).

## 2.4 Eligible Activities/Expenditure Items

### a. Eligible Activities

The GAA CY 2009 SBM Grant shall be used to finance activities related to establishment and strengthening of school-based management structures and processes, as well as the implementation of SIPs/AIPs. For the SPHERE SBM Grant, eligible activities shall be those intended for SIP/AIP implementation only. In terms of SIP/AIP implementation, eligible activities under this SBM grant shall be those supportive of the following programs/innovations as contained in the approved AIP/SIP, including, but not limited to the following:

- Multigrade Education;
- Special programs for Indigenous and Muslim children;
- Special programs for children in difficult circumstances (street children, child laborers); and
- Innovations such as Alternative Delivery Mode to address absenteeism and dropouts, use of Mother-Tongue-Based Multilingual Education and Peace Education.

### b. Eligible expenditure items include:

- Supplies and materials (for the development of supplementary instructional materials and implementation of school-based teacher training);
- Food and supplies for school feeding;
- Meals during meetings and school-based teacher trainings (not exceeding 10% of total grant);
- Transportation expenses of resource persons;
- Reproduction cost of teaching and learning materials; and
- Procurement of supplementary instructional materials, per DepED Order No. 52, s. 2007 (not exceeding 20% of the total grant)

c. Ineligible expenditures. Items considered ineligible under this grant are: 1) hiring and payment of salaries of additional staff; 2) purchase of equipment (per latest COA circular), 3) payment of allowances and/or honoraria, 4) training of school or cluster heads in SBM, and 5) expenditures chargeable against the school's Maintenance and Other Operating Expenses (MOOE) budget.

d. Each regional and division office is herein entitled to Program Support Funds to be sourced from the FY 2009 GAA SBM Grant budget. The amounts allotted per region/division are also reflected in **Annex 1**. Among others, it will be used to support activities relative to providing technical assistance to schools and quality assure the implementation of the grants. Likewise, the Central Office shall be provided with said funds to support activities related to SBM grant monitoring and evaluation, operation of the SBM Unit under the Planning and Programming Division and SBM policy re-formulation and implementation. Regional and division work plans on the utilization of said Program Support Fund must be submitted to telefax no. and e-mail addresses found in Item 2.2.e, this Order.

## 2.5 Miscellaneous Provisions

- a. For newly created divisions, the SBM grants shall be released to their mother divisions. The Regional SBM Task Force is hereby authorized to decide on the distribution of the funds between the mother and the newly-created division/s using the 30-70 formula described in Item 2.1.a. A copy of said decision by the Regional SBM Task Force must be sent to OPS within a month from release of this Order.
  - b. In cases where school heads could not draw cash advance due to legal and administrative impediments, the Schools Division Superintendents shall take immediate appropriate action to ensure that such schools will not be deprived of the grant.
  - c. The Regional and Division SBM Task Forces and the Planning Officers, are hereby directed to submit Progress Report of SBM Grant implementation to PPD-OPS on a monthly basis. The same teams are also expected to monitor and report on the activities charged against the Program Support Funds sourced from FY GAA, and to ensure that all are fully liquidated at the close of the school year.
3. Provisions contained in previous DepED Orders inconsistent with this Order are hereby amended.
  4. Immediate dissemination of and compliance with this Order is directed.

  
**JESLI A. LAPUS**  
Secretary

Encls.:  
As stated

References:  
DepED Order: (Nos. 55, s. 2008 and 52, s. 2007)

Allotment: 1- -(D.O. 50-97)

To be indicated in the Perpetual Index  
under the following subjects:

FUNDS  
POLICY

PROGRAMS  
PROJECTS

DEPARTMENT OF EDUCATION  
 SY 2009-2010 ALLOCATION FOR GAA FY 2009 SBM GRANTS  
 As of June 2009

REGION	School Grant		Program Management Fund		Total (in P'000s)
	No. of Recipient Schools	SBM Grant Amount (in P'000s)	Division (in P'000s)	Region (in P'000s)	
<b>NATIONAL</b>	8,600	430,000	12,500	2,500	500,000
<b>LUZON</b>	<b>3,985</b>	<b>199,250</b>	<b>5,793</b>	<b>1,159</b>	<b>206,202</b>
<b>NORTH LUZON</b>	2,006	100,300	2,914	583	103,797
Region I - Ilocos Region	540	27,000	786	157	27,943
Region II - Cagayan Valley	445	22,250	645	129	23,024
Region III - Central Luzon	682	34,100	991	198	35,289
C A R	339	16,950	493	99	17,541
<b>N C R</b>	<b>273</b>	<b>13,650</b>	<b>400</b>	<b>80</b>	<b>14,130</b>
<b>SOUTH LUZON</b>	<b>1,706</b>	<b>85,300</b>	<b>2,479</b>	<b>496</b>	<b>88,275</b>
IV - Southern Tagalog	1,015	50,750	1,475	295	52,521
Region IV-A - CALABARZON	631	31,550	918	184	32,651
Region IV-B - MIMAROPA	384	19,200	558	112	19,869
Region V - Bicol Region	691	34,550	1,004	201	35,754
<b>VISAYAS</b>	<b>2,229</b>	<b>111,450</b>	<b>3,234</b>	<b>647</b>	<b>115,331</b>
Region VI - Western Visayas	809	40,450	1,175	235	41,860
Region VII - Central Visayas	736	36,800	1,069	214	38,083
Region VIII - Eastern Visayas	684	34,200	990	198	35,388
<b>MINDANAO</b>	<b>2,386</b>	<b>119,300</b>	<b>3,473</b>	<b>695</b>	<b>123,468</b>
Region IX - Western Mindanao	445	22,250	643	129	23,021
Region X - Northern Mindanao	235	11,750	348	70	12,168
Region XI - Southern Mindanao	413	20,650	601	120	21,371
Region XII - Central Mindanao	402	20,100	583	117	20,800
C A R A G A	375	18,750	546	109	19,405
A R M M	516	25,800	752	150	26,702
<b>NATIONWIDE</b>					55,000

DEPARTMENT OF EDUCATION  
SY 2009-2010 ALLOCATION FOR GAA FY 2009 SBM GRANTS  
As of June 2009

DIVISION	School Grant		Program Management Fund		Total (in P'000s)
	No. of Recipient Schools	SBM Grant Amount (in P'000s)	Division (in P'000s)	Region (in P'000s)	
Alaminos City	15	750	23	5	777
Candon City	17	850	25	5	880
Dagupan City	15	750	22	4	777
Ilocos Norte	66	3,300	95	19	3,414
Ilocos Sur	82	4,100	118	24	4,242
La Union	64	3,200	92	18	3,311
Laoag City	16	800	24	5	828
Pangasinan I, Lingayen	104	5,200	151	30	5,381
Pangasinan II, Binalonan	90	4,500	131	26	4,657
San Carlos City	23	1,150	34	7	1,190
San Fernando City	17	850	25	5	879
Urdaneta City	20	1,000	30	6	1,036
Vigan City	11	550	16	3	570
<b>TOTAL - RO I</b>	<b>540</b>	<b>27,000</b>	<b>786</b>	<b>157</b>	<b>27,943</b>
Batanes	12	600	19	4	622
Cagayan	124	6,200	179	36	6,415
Cauayan City	24	1,200	35	7	1,242
Isabela	160	8,000	231	46	8,277
Nueva Vizcaya	67	3,350	97	19	3,466
Quirino	42	2,100	61	12	2,173
Tuguegarao City	16	800	24	5	829
<b>TOTAL - RO II</b>	<b>445</b>	<b>22,250</b>	<b>645</b>	<b>129</b>	<b>23,024</b>
Angeles City	20	1,000	30	6	1,035
Aurora	36	1,800	52	10	1,863
Balanga City	12	600	17	3	621
Bataan	37	1,850	54	11	1,915
Bulacan	86	4,300	124	25	4,449
Cabanatuan City	22	1,100	32	6	1,139
Gapan City	15	750	23	5	777
Malolos City	18	900	27	5	932
Munoz Science City	16	800	24	5	829
Nueva Ecija	118	5,900	170	34	6,104
Olongapo City	16	800	23	5	828
Pampanga	90	4,500	130	26	4,656
San Fernando City	20	1,000	29	6	1,035
San Jose del Monte City	17	850	25	5	880
Tarlac	78	3,900	113	23	4,036
Tarlac City	28	1,400	41	8	1,449
Zambales	53	2,650	76	15	2,742
<b>TOTAL - RO III</b>	<b>682</b>	<b>34,100</b>	<b>991</b>	<b>198</b>	<b>35,289</b>
Antipolo City	20	1,000	29	6	1,035
Batangas	111	5,550	160	32	5,741
Batangas City	26	1,300	38	8	1,346
Calamba City	22	1,100	33	7	1,140
Cavite	70	3,500	102	20	3,622
Cavite City	15	750	22	4	776
Laguna	68	3,400	99	20	3,519
Lipa City	21	1,050	32	6	1,088
Lucena City	20	1,000	30	6	1,036

DIVISION	School Grant		Program Management Fund		Total (in P'000s)
	No. of Recipient Schools	SBM Grant Amount (in P'000s)	Division (in P'000s)	Region (in P'000s)	
Quezon	150	7,500	216	43	7,759
Rizal	48	2,400	70	14	2,483
San Pablo City	25	1,250	37	7	1,294
Sta. Rosa City	16	800	24	5	829
Tanauan City	19	950	28	6	983
<b>TOTAL - IVA</b>	<b>631</b>	<b>31,550</b>	<b>918</b>	<b>184</b>	<b>32,651</b>
Calapan City	18	900	26	5	932
Marinduque	42	2,100	62	12	2,174
Occidental Mindoro	63	3,150	91	18	3,259
Oriental Mindoro	80	4,000	116	23	4,139
Palawan	110	5,500	159	32	5,691
Puerto Princesa City	24	1,200	36	7	1,243
Romblon	47	2,350	68	14	2,431
<b>TOTAL - IVB</b>	<b>384</b>	<b>19,200</b>	<b>558</b>	<b>112</b>	<b>19,869</b>
Albay	92	4,600	132	26	4,759
Camarines Norte	56	2,800	80	16	2,897
Camarines Sur	163	8,150	235	47	8,433
Catanduanes	50	2,500	72	14	2,586
Iriga City	18	900	27	5	932
Legaspi City	21	1,050	32	6	1,088
Ligao City	21	1,050	31	6	1,087
Masbate	108	5,400	156	31	5,587
Masbate City	18	900	27	5	933
Naga City	18	900	27	5	932
Sorsogon	87	4,350	126	25	4,501
Sorsogon City	20	1,000	30	6	1,036
Tabaco City	19	950	29	6	984
<b>TOTAL - V</b>	<b>691</b>	<b>34,550</b>	<b>1,004</b>	<b>201</b>	<b>35,754</b>
Aklan	67	3,350	98	20	3,467
Antique	87	4,350	126	25	4,501
Bacolod City	23	1,150	33	7	1,190
Bago City	21	1,050	31	6	1,088
Cadiz City	26	1,300	38	8	1,346
Capiz	81	4,050	117	23	4,190
Guimaras	27	1,350	39	8	1,397
Iloilo	175	8,750	253	51	9,053
Iloilo City	23	1,150	33	7	1,190
Kabankalan City	28	1,400	41	8	1,449
La Carlota City	17	850	25	5	880
Negros Occidental	118	5,900	170	34	6,104
Passi City	19	950	29	6	984
Roxas City	23	1,150	33	7	1,190
Sagay City	25	1,250	37	7	1,295
San Carlos City	27	1,350	39	8	1,397
Silay City	22	1,100	33	7	1,140
<b>TOTAL - VI</b>	<b>809</b>	<b>40,450</b>	<b>1,175</b>	<b>235</b>	<b>41,860</b>
Bais City	22	1,100	32	6	1,138
Bayawan City	24	1,200	35	7	1,241
Bogo City	17	850	26	5	881
Bohol	161	8,050	231	46	8,328
Carcar City	19	950	28	6	984
Cebu	170	8,500	245	49	8,794
Cebu City	29	1,450	43	9	1,502

DIVISION	School Grant		Program Management Fund		Total (in P'000s)
	No. of Recipient Schools	SBM Grant Amount (in P'000s)	Division (in P'000s)	Region (in P'000s)	
Danao City	21	1,050	31	6	1,087
Dumaguete City	17	850	25	5	880
Guihulngan City	26	1,300	38	8	1,346
Lapu-Lapu City	20	1,000	30	6	1,036
Mandaue City	19	950	28	6	984
Negros Oriental	92	4,600	133	27	4,760
Siquijor	24	1,200	35	7	1,242
Tagbilaran City	16	800	23	5	828
Talisay City	18	900	27	5	932
Tanjay City	20	1,000	29	6	1,035
Toledo City	21	1,050	31	6	1,087
<b>TOTAL - VII</b>	<b>736</b>	<b>36,800</b>	<b>1,069</b>	<b>214</b>	<b>38,083</b>
Biliran	31	1,550	46	9	1,605
Calbayog City	37	1,850	53	11	1,914
Eastern Samar	84	4,200	121	24	4,345
Leyte	194	9,700	280	56	10,036
Maasin City	22	1,100	33	7	1,139
Northern Samar	94	4,700	135	27	4,862
Ormoc City	25	1,250	36	7	1,293
Samar (Western Samar)	120	6,000	173	35	6,208
Southern Leyte	58	2,900	85	17	3,002
Tacloban City	19	950	28	6	984
<b>TOTAL - VIII</b>	<b>684</b>	<b>34,200</b>	<b>990</b>	<b>198</b>	<b>35,388</b>
Dapitan City	21	1,050	31	6	1,087
Dipolog City	19	950	27	5	983
Isabela City	19	950	28	6	983
Pagadian City	23	1,150	34	7	1,190
Zamboanga City	43	2,150	62	12	2,224
Zamboanga del Norte	113	5,650	163	33	5,846
Zamboanga del Sur	122	6,100	176	35	6,311
Zamboanga Sibugay	85	4,250	122	24	4,397
<b>TOTAL - IX</b>	<b>445</b>	<b>22,250</b>	<b>643</b>	<b>129</b>	<b>23,021</b>
Bukidnon	29	1,450	42	8	1,500
Cagayan de Oro City	29	1,450	42	8	1,501
Camiguin	16	800	24	5	828
Gingoog City	17	850	26	5	881
Iligan City	19	950	29	6	984
Lanao del Norte	23	1,150	34	7	1,191
Misamis Occidental	21	1,050	31	6	1,087
Misamis Oriental	21	1,050	31	6	1,087
Oroquieta City	14	700	21	4	726
Ozamis City	15	750	23	5	777
Tangub City	12	600	18	4	622
Valencia City	19	950	28	6	984
<b>TOTAL - X</b>	<b>235</b>	<b>11,750</b>	<b>348</b>	<b>70</b>	<b>12,168</b>
Compostela Valley	69	3,450	99	20	3,569
Davao City	65	3,250	94	19	3,363
Davao del Norte	43	2,150	63	13	2,225
Davao del Sur	77	3,850	111	22	3,983
Davao Oriental	57	2,850	83	17	2,949
Digos City	17	850	25	5	880
Island Garden City of Samal	23	1,150	34	7	1,190
Mati City	22	1,100	33	7	1,139

DIVISION	School Grant		Program Management Fund		Total (in P'000s)
	No. of Recipient Schools	SBM Grant Amount (in P'000s)	Division (in P'000s)	Region (in P'000s)	
Panabo City	22	1,100	33	7	1,139
Tagum City	18	900	27	5	932
<b>TOTAL - XI</b>	<b>413</b>	<b>20,650</b>	<b>601</b>	<b>120</b>	<b>21,371</b>
Cotabato City	19	950	27	5	983
General Santos City	25	1,250	37	7	1,294
Kidapawan City	22	1,100	33	7	1,140
Koronadal City	21	1,050	30	6	1,086
North Cotabato	119	5,950	171	34	6,156
Sarangani	51	2,550	74	15	2,639
South Cotabato	63	3,150	91	18	3,259
Sultan Kudarat	67	3,350	97	19	3,466
Tacurong City	15	750	23	5	778
<b>TOTAL - XII</b>	<b>402</b>	<b>20,100</b>	<b>583</b>	<b>117</b>	<b>20,800</b>
Agusan del Norte	44	2,200	64	13	2,277
Agusan del Sur	82	4,100	118	24	4,242
Bislig City	24	1,200	35	7	1,242
Butuan City	29	1,450	42	8	1,501
Dinagat Island	30	1,500	44	9	1,553
Siargao	30	1,500	44	9	1,553
Surigao City	23	1,150	34	7	1,191
Surigao del Norte	37	1,850	54	11	1,915
Surigao del Sur	76	3,800	110	22	3,931
<b>TOTAL - CARAGA</b>	<b>375</b>	<b>18,750</b>	<b>546</b>	<b>109</b>	<b>19,405</b>
Basilan	44	2,200	64	13	2,277
Lamitan City	20	1,000	30	6	1,036
Lanao del Sur - IA	47	2,350	69	14	2,432
Lanao del Sur - IB	29	1,450	42	8	1,500
Lanao del Sur - IIA	47	2,350	69	14	2,432
Lanao del Sur - IIB	34	1,700	50	10	1,760
Maguindanao	56	2,800	82	16	2,898
Marawi City	23	1,150	34	7	1,191
Shariff Kabunsuan	59	2,950	85	17	3,052
Sulu I	51	2,550	74	15	2,639
Sulu II	53	2,650	77	15	2,742
Tawi-Tawi	53	2,650	76	15	2,741
<b>TOTAL - ARMM</b>	<b>516</b>	<b>25,800</b>	<b>752</b>	<b>150</b>	<b>26,702</b>
Abra	56	2,800	81	16	2,897
Apayao	39	1,950	57	11	2,018
Baguio City	20	1,000	30	6	1,036
Benguet	72	3,600	104	21	3,725
Ifugao	50	2,500	73	15	2,587
Kalinga	54	2,700	78	16	2,793
Mt. Province	48	2,400	70	14	2,484
<b>TOTAL - CAR</b>	<b>339</b>	<b>16,950</b>	<b>493</b>	<b>99</b>	<b>17,541</b>
Caloocan City	25	1,250	36	7	1,293
Las Piñas City	17	850	25	5	880
Makati City	16	800	23	5	828
Malabon & Navotas	21	1,050	30	6	1,086
Mandaluyong City	15	750	22	4	777
Manila	28	1,400	41	8	1,449
Marikina City	16	800	23	5	828
Muntinlupa City	15	750	23	5	777
Paranaque City	16	800	24	5	829

DIVISION	School Grant		Program Management Fund		Total (in P'000s)
	No. of Recipient Schools	SBM Grant Amount (in P'000s)	Division (in P'000s)	Region (in P'000s)	
Pasay City	18	900	26	5	931
Pasig City and San Juan	18	900	27	5	932
Quezon City	31	1,550	45	9	1,604
Tagig & Pateros	18	900	26	5	931
Valenzuela City	19	950	28	6	984
<b>TOTAL - NCR</b>	<b>273</b>	<b>13,650</b>	<b>400</b>	<b>80</b>	<b>14,130</b>

DEPARTMENT OF EDUCATION  
SY 2009-2010 ALLOCATION UNDER SPHERE  
As of June 2009

REGION	School Grant	
	No. of Recipient Schools	SBM Grant Amount (in P'000s)
<b>NATIONAL</b>	<b>2,860</b>	<b>143,000</b>
<b>LUZON</b>	<b>1,112</b>	<b>55,600</b>
<b>NORTH LUZON</b>	526	26,300
Region I - Ilocos Region	74	3,700
Region II - Cagayan Valley	181	9,050
Region III - Central Luzon	131	6,550
C A R	140	7,000
<b>N C R</b>	<b>49</b>	<b>2,450</b>
<b>SOUTH LUZON</b>	<b>537</b>	<b>26,850</b>
IV - Southern Tagalog	277	13,850
Region IV-A - CALABARZON	163	8,150
Region IV-B - MIMAROPA	114	5,700
Region V - Bicol Region	260	13,000
<b>VISAYAS</b>	<b>837</b>	<b>41,850</b>
Region VI - Western Visayas	323	16,150
Region VII - Central Visayas	252	12,600
Region VIII - Eastern Visayas	262	13,100
<b>MINDANAO</b>	<b>911</b>	<b>45,550</b>
Region IX - Western Mindanao	178	8,900
Region X - Northern Mindanao	76	3,800
Region XI - Southern Mindanao	164	8,200
Region XII - Central Mindanao	167	8,350
C A R A G A	145	7,250
A R M M	181	9,050

DEPARTMENT OF EDUCATION  
SY 2009-2010 ALLOCATION UNDER SPHERE  
As of June 2009

DIVISION	School Grant	
	No. of Recipient Schools	SBM Grant Amount (in P'000s)
	2,860	143,000
Alaminos City	6	300
Candon City	7	350
Dagupan City	6	300
Ilocos Norte	27	1,350
Ilocos Sur	0	0
La Union	0	0
Laoag City	6	300
Pangasinan I, Lingayen	0	0
Pangasinan II, Binalonan	0	0
San Carlos City	12	600
San Fernando City	6	300
Urdaneta City	0	0
Vigan City	4	200
<b>TOTAL - RO I</b>	<b>74</b>	<b>3,700</b>
Batanes	5	250
Cagayan	51	2,550
Cauayan City	10	500
Isabela	64	3,200
Nueva Vizcaya	28	1,400
Quirino	17	850
Tuguegarao City	6	300
<b>TOTAL - RO II</b>	<b>181</b>	<b>9,050</b>
Angeles City	0	0
Aurora	15	750
Balanga City	5	250
Bataan	0	0
Bulacan	0	0
Cabanatuan City	9	450
Gapan City	0	0
Malolos City	0	0
Munoz Science City	7	350
Nueva Ecija	48	2,400
Olongapo City	0	0
Pampanga	0	0
San Fernando City	8	400
San Jose del Monte City	6	300
Tarlac	0	0
Tarlac City	12	600
Zambales	21	1,050
<b>TOTAL - RO III</b>	<b>131</b>	<b>6,550</b>
Antipolo City	0	0
Batangas	44	2,200
Batangas City	9	450
Calamba City	0	0
Cavite	28	1,400
Cavite City	0	0
Laguna	0	0

DIVISION	School Grant	
	No. of Recipient Schools	SBM Grant Amount (in P'000s)
Lipa City	7	350
Lucena City	0	0
Quezon	59	2,950
Rizal	0	0
San Pablo City	9	450
Sta. Rosa City	0	0
Tanauan City	7	350
<b>TOTAL - IVA</b>	<b>163</b>	<b>8,150</b>
Calapan City	0	0
Marinduque	0	0
Occidental Mindoro	26	1,300
Oriental Mindoro	33	1,650
Palawan	45	2,250
Puerto Princesa City	10	500
Romblon	0	0
<b>TOTAL - IVB</b>	<b>114</b>	<b>5,700</b>
Albay	37	1,850
Camarines Norte	23	1,150
Camarines Sur	64	3,200
Catanduanes	21	1,050
Iriga City	0	0
Legaspi City	9	450
Ligao City	9	450
Masbate	45	2,250
Masbate City	8	400
Naga City	0	0
Sorsogon	36	1,800
Sorsogon City	0	0
Tabaco City	8	400
<b>TOTAL - V</b>	<b>260</b>	<b>13,000</b>
Aklan	27	1,350
Antique	37	1,850
Bacolod City	9	450
Bago City	9	450
Cadiz City	11	550
Capiz	34	1,700
Guimaras	12	600
Iloilo	71	3,550
Iloilo City	9	450
Kabankalan City	12	600
La Carlota City	8	400
Negros Occidental	47	2,350
Passi City	8	400
Roxas City	9	450
Sagay City	11	550
San Carlos City	0	0
Silay City	9	450
<b>TOTAL - VI</b>	<b>323</b>	<b>16,150</b>
Bais City	9	450
Bayawan City	10	500
Bogo City	0	0
Bohol	67	3,350

DIVISION	School Grant	
	No. of Recipient Schools	SBM Grant Amount (in P'000s)
Carcar City	0	0
Cebu	66	3,300
Cebu City	10	500
Danao City	9	450
Dumaguete City	6	300
Guihulngan City	0	0
Lapu-Lapu City	0	0
Mandaue City	7	350
Negros Oriental	38	1,900
Siquijor	0	0
Tagbilaran City	5	250
Talisay City	7	350
Tanjay City	9	450
Toledo City	9	450
<b>TOTAL - VII</b>	<b>252</b>	<b>12,600</b>
Biliran	14	700
Calbayog City	17	850
Eastern Samar	36	1,800
Leyte	83	4,150
Maasin City	0	0
Northern Samar	40	2,000
Ormoc City	11	550
Samar (Western Samar)	53	2,650
Southern Leyte	0	0
Tacloban City	8	400
<b>TOTAL - VIII</b>	<b>262</b>	<b>13,100</b>
Dapitan City	9	450
Dipolog City	0	0
Isabela City	9	450
Pagadian City	10	500
Zamboanga City	17	850
Zamboanga del Norte	48	2,400
Zamboanga del Sur	50	2,500
Zamboanga Sibugay	35	1,750
<b>TOTAL - IX</b>	<b>178</b>	<b>8,900</b>
Bukidnon	9	450
Cagayan de Oro City	10	500
Camiguin	7	350
Gingoog City	5	250
Iligan City	7	350
Lanao del Norte	9	450
Misamis Occidental	8	400
Misamis Oriental	6	300
Oroquieta City	5	250
Ozamis City	6	300
Tangub City	0	0
Valencia City	4	200
<b>TOTAL - X</b>	<b>76</b>	<b>3,800</b>
Compostela Valley	28	1,400
Davao City	25	1,250
Davao del Norte	18	900
Davao del Sur	33	1,650

DIVISION	School Grant	
	No. of Recipient Schools	SBM Grant Amount (in P'000s)
Davao Oriental	25	1,250
Digos City	8	400
Island Garden City of Samal	10	500
Mati City	0	0
Panabo City	9	450
Tagum City	8	400
<b>TOTAL - XI</b>	<b>164</b>	<b>8,200</b>
Cotabato City	7	350
General Santos City	10	500
Kidapawan City	9	450
Koronadal City	9	450
North Cotabato	48	2,400
Sarangani	23	1,150
South Cotabato	26	1,300
Sultan Kudarat	28	1,400
Tacurong City	7	350
<b>TOTAL - XII</b>	<b>167</b>	<b>8,350</b>
Agusan del Norte	18	900
Agusan del Sur	35	1,750
Bislig City	10	500
Butuan City	12	600
Dinagat Island	0	0
Siargao	13	650
Surigao City	10	500
Surigao del Norte	16	800
Surigao del Sur	31	1,550
<b>TOTAL - CARAGA</b>	<b>145</b>	<b>7,250</b>
Basilan	20	1,000
Lamitan City	0	0
Lanao del Sur - I	26	1,300
Lanao del Sur - II	34	1,700
Maguindanao	25	1,250
Marawi City	7	350
Shariff Kabunsuan	0	0
Sulu I	23	1,150
Sulu II	23	1,150
Tawi-Tawi	23	1,150
<b>TOTAL - ARMM</b>	<b>181</b>	<b>9,050</b>
Abra	24	1,200
Apayao	18	900
Baguio City	7	350
Benguet	29	1,450
Ifugao	21	1,050
Kalinga	22	1,100
Mt. Province	19	950
<b>TOTAL - CAR</b>	<b>140</b>	<b>7,000</b>
Caloocan City	9	450
Las Piñas City	0	0
Makati City	0	0
Malabon & Navotas	8	400
Mandaluyong City	0	0
Manila	10	500

DIVISION	School Grant	
	No. of Recipient Schools	SBM Grant Amount (in P'000s)
Marikina City	0	0
Muntinlupa City	0	0
Paranaque City	0	0
Pasay City	6	300
Pasig City and San Juan	6	300
Quezon City	10	500
Tagig & Pateros	0	0
Valenzuela City	0	0
<b>TOTAL - NCR</b>	<b>49</b>	<b>2,450</b>



REPORT ON THE FY 2006 SBM GRANT UTILIZATION  
as of June 30, 2009

REGION:  
DIVISION:

NAME OF SCHOOL	SCHOOL ID (BEIS)	AMOUNT OF GRANT	CHECK NO.	DATE OF CHECK	DATE RELEASED TO SCHOOL	AMOUNT UTILIZED	AMOUNT LIQUIDATED	DATE LIQUIDATION REPORT WAS RECEIVED AT DO	ELIGIBLE ACTIVITIES CHARGED TO THE GRANT (1, 2, 3 or 4)	REMARKS
<b>I. ELEMENTARY</b>										
1										
2										
3										
...										
n										
<b>II. SECONDARY</b>										
<b>A. Non-implementing Units (w/out fiscal autonomy)</b>										
1										
2										
3										
...										
n										
<b>B. Implementing Units (w/ fiscal autonomy)</b>										
1										
2										
3										
...										
n										

Legend:

- Eligible Activities charged to the grant:**
- 1 - School-based INSET on English, Science, Math and other areas
  - 2 - Purchase/Reproduction of the ff:
    - training materials
    - instructional materials
  - 3 - Reproduction of classroom assessment tools
  - 4 - Others

Prepared by:

SBM Coordinator

Date: \_\_\_\_\_

Accountant

Date: \_\_\_\_\_

Noted by:

Division Superintendent

Date: \_\_\_\_\_

"SAMPLE DATA ONLY"  
 DEPARTMENT OF EDUCATION  
 REGION IV-A, CALABARZON  
 DIVISION OF RIZAL  
 As of September 21, 2008

SAMPLE PRIORITIZATION OF SCHOOLS

Name of School	Ave. Promotion		Ave. Repetition		Ave. Dropout Rate		NAT 07-08 (G6/VZ)		AVERAGE		Rank
	Rate	Rank	Rate	Rank	Rate	Rank	MPS	Rank	(col 2+4+6+8/4)		
1 Benjamin B. Esquerre MNHS (Tayay NHS - St. Anne Ext.)	63.76%	1	10.14%	1	15.12%	1	34.39%	2	1.25	1	
2 San Mateo NHS	71.07%	2	9.58%	2	7.45%	8	37.71%	10	5.50	2	
3 Margarito A. Duavit MNHS (Vicente Madrigal-Piliapia Ext.)	91.09%	13	5.49%	5	8.39%	6	33.77%	1	6.25	3.5	
4 Gov. Isidro Rodriguez, Sr. MNHS	75.48%	3	4.99%	7	7.49%	7	37.00%	8	6.25	3.5	
5 Vicente Madrigal NHS	84.27%	6	3.91%	11	13.07%	3	35.91%	6	6.50	5	
6 Santo Niño NHS	79.01%	5	6.08%	4	14.36%	2	43.10%	16	6.75	6	
7 Tagumpay NHS (Montalban Heights NHS - Tagumpay NHS)	76.59%	4	5.16%	6	8.57%	5	42.70%	15	7.50	7	
8 Bernardo F. San Juan NHS (Cardona NHS)	88.01%	11	6.20%	3	1.98%	14	35.10%	4	8.00	8.5	
9 Macabud NHS	85.53%	8	4.82%	8	7.07%	9	36.28%	7	8.00	8.5	
10 Tayay NHS	85.40%	7	3.40%	12	9.67%	4	38.43%	13	9.00	10	
11 Burgos NHS (Gen. Licerio Geronimo NHS - Burgos Annex)	85.81%	9	2.06%	15	5.57%	10	42.65%	14	12.00	11	
12 Don Jose Ynares, Sr. MNHS	86.99%	10	1.91%	16	1.32%	15	37.41%	9	12.50	12	
13 Baras NHS	98.26%	18	4.07%	10	0.00%	18.5	35.36%	5	12.88	13	
14 Francisco P. Felix MNHS	93.94%	15	1.57%	17	3.43%	12	37.82%	11	13.75	14	
15 Teresa NHS	89.99%	12	3.34%	13	0.00%	18.5	38.36%	12	13.88	15	
16 Balik ES	96.97%	17	4.55%	9	3.03%	13	43.38%	17	14.00	16	
17 Angono NHS	100.00%	20	0.00%	20	0.00%	18.5	34.82%	3	15.38	17	
18 Doña Pepeng ES	95.54%	16	3.06%	14	0.64%	16.0	43.50%	18	16.00	18.5	
19 Quiso NHS	92.54%	14	1.02%	19	3.80%	11	43.80%	20	16.00	18.5	
20 San Rafael ES - Casili ES	93.78%	19	1.22%	18	0.00%	18.5	43.73%	19	16.63	20	

**Conditions/Factors That Ought to be Considered in the Prioritization of SBM Grant Recipient Schools**

1. Schools in armed conflict areas/ with insurgency problem -
2. Schools in indigenous community or with IP learners-
3. Schools that are difficult to access (due to distance, island schools, no/limited means of transportation, no means of communication)
4. Schools situated in 5th, and 6th class municipalities
5. Schools situated in barangays with low income (in the case of cities)
6. Schools located in calamity-stricken /calamity-prone areas
7. Schools located in slum areas
8. Schools with nomadic/itinerant families
9. Schools with high incidence of child labor
10. Multigrade schools
11. Schools with congested classrooms (Classroom-Learner Ratio of 1: 50 and above)
12. Schools implementing multi-shift classes
13. Schools with no access to water and electricity
14. Schools with high incidence of malnutrition
15. Newly opened schools
16. Schools with para-teachers

**SBM Grants  
Sample School Proposal (has yet to install SBM; without SIP)**

Name of School:  
District:  
Division:  
Region:

Objectives	Target Outputs	Proposed Activities	Schedule	Unit of Measure/ Performance Indicator	Physical Targets	Financial Requirements		Key Persons Involved
						Expenditure Items	Estimated Cost	
1. To install School Based Management	1.1 School and community stakeholders oriented on SBM	1.1 Orientation on SBM Framework and Standards by Division Office	Nov. 15, 2008	No. of school and community stakeholders oriented on SBM	100	Supplies and Materials	1,000	Principal, Teachers, Barangay Officials, Parents and other stakeholders
	1.2 School Community Partnership/School Governing Council Organized	1.2 Election of Officers and creation of Committees	Nov. 20, 2008	No. of election held	1	Meals	7,500	Principal, Teachers, elected Classroom Parent Officers Barangay Officials and other stakeholders
	1.3 School Planning Team trained on SIP preparation	1.3 Conduct of Training of School Team on SIP preparation by the Division Trainors	Nov. 25-30, 2008	No. of participants trained	12	Transportation Meals Supplies and Materials Reproduction cost	3,000	Principal, Teachers, School Officers, Division Office Officials
<b>TOTAL</b>							<b>11,500</b>	

Submitted by: (Name and Signature of School Head)

Approved by:

(Name and Signature of Division SBM Coordinator)

(Name and Signature of Schools Division Superintendent)

**LIST OF FY 2009 SBM GRANTS RECIPIENT SCHOOLS**

**REGION:**  
**DIVISION:**

NAME OF SCHOOL	SCHOOL ID (BEIS)	ELIGIBLE ACTIVITIES (1, 2 or 3)	EXPENDITURE ITEMS (1, 2, 3 or 4)
<b>I. ELEMENTARY</b>			
<b>A. Funded under GAA</b>			
1			
2			
:			
n			
<b>B. Funded under SPHERE</b>			
1			
2			
:			
n			
<b>II. SECONDARY</b>			
<b>A. Non-implementing Units (w/out fiscal autonomy)</b>			
1			
2			
:			
n			
<b>B. Implementing Units (w/ fiscal autonomy)</b>			
1			
2			
:			
n			

**Legend:**

**Eligible Activities:**

- 1 - Establishment of SBM structure
- 2 - Conduct of workshop/meetings and action planning to strengthen SBM structure
- 3 - Implementation of SIP/AIPs

**Expenditure Items:**

- 1 - Supplies and materials
- 2 - Food and supplies for school feeding
- 3 - Meals during meetings and school-based teacher trainings
- 4 - Transportation expenses of resource persons
- 5 - Reproduction cost of teaching and learning materials

**Prepared by:**

**SBM Coordinator**

**Accountant**

**Noted by:**

**Division Superintendent**

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_