

CY 2011 IRRIGATION PROGRAM

Project / Location / Date Started / Target Completion Date	Financial Program (P1,000)					Physical Targets (ha)		
	CY 2011 Approved Capital Outlay (RA 10147)		Realignment and Other Sources		Total	New	Rehab	Restored
	Local	Forex	Local	Forex				
I. <u>NIA PROJECTS</u>								
A. FOREIGN-ASSISTED PROJECTS								
1. Help for Catubig Agricultural Advancement Project, Stage 1 Northern Samar April 2002 / December 2012	167,000	-	-		167,000	500	-	-
2. Agno River Integrated Irrigation Project Pangasinan 2006 - 2013	1,750,000	1,468,850	-	411,404	3,630,254	-	-	2,500
3. Participatory Irrigation Development Project - Phase I Nationwide 2009 - 2014	296,091	765,086	-		1,061,177	400	-	6,595
4. Malitbog-Maridagao Irrigation Project, Phase II Maguindanao & North Cotabato 2009 - 2018	200,000	350,000	-	-	550,000	1,060	-	-
5. Irrigation Systems Operation Efficiency Improvement Project Visayas and Mindanao 2010 - 2016	20,000	-	-	-	20,000	Detailed Engineering		
6. National Irrigation Sector Rehabilitation and Improvement Project Nationwide 2010 - 2016	20,000	-			20,000	Detailed Engineering		
Total for Foreign-Assisted Projects	2,453,091	2,583,936	-	411,404	5,448,431	1,960	-	9,095
B. Locally Funded Projects								
1. Balog-Balog Multi Purpose Project Tarlac January 1999 / December 2011	347,847	-	-	-	347,847	1,055	-	110
2. Tangub Small Reservoir Irrigation Project Misamis Occidental 2005 - 2012	98,000	-	-	-	98,000	Dam Construction		
3. Masidem Small Reservoir Irrigation Project Pangasinan 2007 - 2012	70,000	-	-	-	70,000	200	-	-
4. San Angel Small Reservoir Irrigation Project Pangasinan 2008 - 2012	9,158	-	-	-	9,158	161	-	-
5. Hibulangan Small Reservoir Irrigation Project Northern Leyte January 2005 / December 2014	100,000	-	-	-	100,000	Dam Construction		

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6. Kitcharao Small Reservoir Irrigation Project Agusan del Norte	76,000	-	-	-	76,000	Dam Construction		
7. Asbang Small Reservoir Irrigation Project Davao del Sur	80,000	-	-	-	80,000	Dam Construction		
8. Marimay Small Reservoir Irrigation Project Apayao	65,000	-	-	-	65,000	Dam Construction		
9. Barotac Viejo Small Reservoir Irrigation Project Iloilo	75,000	-	-	-	75,000	Dam Construction		
10. Barbar Small Reservoir Irrigation Project Ilocos Sur	50,000	-	-	-	50,000	Pre-Construction Activities		
11. Pasa Small Reservoir Irrigation Project Isabela	40,000	-	-	-	40,000	Pre-Construction Activities		
12. Sta. Rita Small Reservoir Irrigation Project Samar	100,000	-	-	-	100,000	Dam Construction		
13. Mabini-Cayacay Small Reservoir Irrigation Project Bohol	50,000	-	-	-	50,000	Pre-Construction Activities		
14. Ibato-Iraan Small Reservoir Irrigation Project Palawan	84,689	-	-	-	84,689	Dam Construction		
15. Parpagoja Small Reservoir Irrigation Project Romblon	20,000	-	-	-	20,000	Pre-Construction Activities		
16. Basey Irrigation Project Western Samar	205,000	-	-	-	205,000	450	-	-
17. Balingasag Irrigation Project Misamis Oriental	170,000	-	(64,000)	-	106,000	1,993	507	-
18. Talakag Irrigation Project Bukidnon	90,000	-	-	-	90,000	2,500	-	-

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19. Malaig River IP Lanao del Sur 2008 - 2010	133,078	-	-	-	133,078	1,000	-	-
20. Libmanan-Cabusao Dam Project Camarines Sur 2008 - 2010	70,000	-	-	-	70,000	Dam Construction		
21. Sta. Josefa Pump Irrigation Project Agusan del Sur 2008 - 2010	52,000	-	-	-	52,000	1,000	-	-
22. Samar Island Irrigation Development Project, Samar 2010 - 2011	200,000	-	-	-	200,000	194	-	-
23. Maayon Irrigation Project, Capiz 2010 - 2011	141,450	-	-	-	141,450	780	-	-
24. Modification of Malinao Dam, Bohol 2010 - 2013	40,000	-	-	-	40,000	Detailed Engineering		
25. Catarman Bobon Irrigation Project, Northern Samar 2010 - 2011	210,000	-	-	-	210,000	1,643	-	-
26. Bugko Irrigation Project, Northern Samar 2010-2011	150,000	-	-	-	150,000	599	-	-
27. Colocol Integrated Irrigation Project Nueva Vizcaya	250,000	-	-	-	250,000	-	960	500
28. Baggao IS Impvt. & Extn. Proj (Taboan Area) Cagayan	200,000	-	-	-	200,000	Procurement of contracts and construction of irrigation canals		
29. Upper Tabuating Reservoir Irrig. Project Nueva Ecija	41,401	-	-	-	41,401	Pre-Construction Activities		
30. Buayan-Tinagakan RIS Impvt Project General Santos City	100,000	-	-	-	100,000	200	500	-
31. Simulao River Irrigation System Improvement & Ext'n. Project Agusan del Sur	30,000	-	-	-	30,000	300	-	-
32. Rehab of Angat-Maasim River Irrigation System (Bustos Dam) Bulacan	100,000	-	-	-	100,000	Dam (Apron) Repair		
33. Irrigated Rice Production Enhancement Project Regions 8 & 10	130,000	-	-	-	130,000	-	515	1,243
34. Casecnan Irrigation Project, Phase II Nueva Ecija, Bulacan & Pampanga	350,000	-	-	-	350,000	1,597	1,420	-
35. Rehab of Maridagao RIS & Completion of Malitubog RIS (MMIP-I) Maguindanao & North Cotabato	405,000	-	-	-	405,000	-	2,700	2,862
36. Payment for ROW completion works & Claims of completed projects	170,000	-	-	-	170,000	Payment of ROW and Unpaid Claims & Damages of Completed Projects		

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37. Const/Rep/Rehab of New/Existing NIA Assisted Irrigation Systems Nationwide	1,800,000	-	84,000	-	1,884,000	5,077	92,488	9,113
38. Balikatan Sagip Patubig Program Nationwide	500,000	-	-	-	500,000	-	-	6,250
39. Repair Establishment of Groundwater Pump Irrigation Project Nationwide	50,000	-	-	-	50,000	1,000	-	-
40. Feasibility Study & Detailed Eng'ng of Various Projects Nationwide	250,000	-	(20,000)	-	230,000	28-Projects for FS & 24-Projects for DE		
41. Irrigation Management Transfer Support Services Nationwide	50,000				50,000	641 IMT Trainings, 17 IA Organized and 560 Strengthening		
42. Repair, Operation and Maintenance of NIS Pump Irrigation Systems (MOOE)	100,000	-	-	-	100,000	Repair/O&M of Pump Irrigation Systems		
43. Small Irrigation Project Nationwide	500,000	-	-	-	500,000	4,168	-	-
Total for Locally Funded Projects	7,753,623	-	-	-	7,753,623	23,917	99,090	20,078
C. Other Sources								
1. Priority Development Assistance Fund	-	-	22,335	-	22,335	-	-	-
2. Const/Rep/Rehab of Existing/New NIA Assisted Irrigation Systems	-	-	19,000	-	19,000			
3. Const/Rep/Rehab of Existing NIS-Acceleration	-	-	829,730	-	829,730			
4. Calamity Fund (Eastern Samar)	-	-	9,088	-	9,088			
5. Const/Rep/Rehab of Existing NIS-Calamity Fund	-	-	1,553,518	-	1,553,518			
Total for Other Sources	-	-	2,433,671	-	2,433,671	-	-	-
TOTAL FOR NIA PROJECTS	10,206,714	2,583,936	2,433,671	411,404	15,635,725	25,877	99,090	29,173
II. INTER-AGENCY PROJECTS								
1 Comprehensive Agrarian Reform Program Irrigation-Component (Phase I & II)								
a. Agrarian Reform Fund - Phase II Nationwide June 1999/December 2008			248,176	-	248,176	2,246	1,671	-
b. Agrarian Reform Infrastructure Support Project - Phase III Nationwide June 1999/December 2008			45,302	155,507	200,809	1,659	1,919	
TOTAL FOR INTER-AGENCY PROJECTS	-	-	293,478	155,507	448,985	3,905	3,590	-
TOTAL FOR IRRIGATION	10,206,714	2,583,936	2,727,149	566,911	16,084,710	29,782	102,680	29,173