

**CY 2010 IRRIGATION PROGRAM
(RA 9970)**

Project / Location / Date Started / Target Completion Date	Financial Program (P1,000)					Physical Targets (ha)		
	CY 2010 Approved Capital Outlay		Realignment and Other Sources		Total	New	Rehab	Restored
	Local	Forex	Local	Forex				
I. <u>NIA PROJECTS</u>								
A. FOREIGN-ASSISTED PROJECTS								
1. Help for Catubig Agricultural Advancement Project, Stage 1 Northern Samar April 2002 / December 2010	177,598	261,216	-	(90,000)	348,814	2,710	-	-
2. Participatory Irrigation Development Project - Phase I Nationwide 2009 - 2014	325,747	864,763	-	(146,000)	1,044,510	Pre-Engineering		
3. Agno River Integrated Irrigation Project Pangasinan 2006 - 2013	1,550,000	945,000	-	236,000	2,731,000	-	5,400	-
4. Malitbog-Maridagao Irrigation Project, Phase II Maguindanao & North Cotabato 2009 - 2015	10,000	-	-	-	10,000	Detailed Engineering		
5. Irrigation Systems Operation Efficiency Improvement Project Visayas and Mindanao 2010 - 2016	10,000	-	-	-	10,000	Detailed Engineering		
Total for Foreign-Assisted Projects	2,073,345	2,070,979	-	-	4,144,324	2,710	5,400	-
B. Locally Funded Projects								
1. Addalam River Irrigation Project Quirino and Isabela March 1997 / December 2010	82,688	-	-	-	82,688	2,150	-	-
2. Balog-Balog Multi Purpose Irrigation Project Tarlac January 1999 / December 2011	240,000	-	-	-	240,000	-	1,500	-
3. Small Reservoir Irrigation Project Nationwide January 1989 / December 2016	350,000	-	-	-	350,000	360	50	-
4. Malaig River IP Lanao del Sur 2008 - 2010	85,000	-	-	-	85,000	1,500	-	-
5. Libmanan-Cabusao Dam Project Camarines Sur 2008 - 2010	250,000	-	(171,833)	-	78,167	Dam Construction		

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6. Sta. Josefa Pump Irrigation Project Agusan del Sur 2008 - 2010	159,915	-	-	-	159,915	2,790	-	-
7. Agricultural Productivity Improvement & Environmental Conservation in Lubang Island - IC, Mindoro Occidental 2009 - 2011	24,000	-	-	-	24,000	Pre-Engineering		
8. Feasibility Study & Detailed Eng'ng of Various Projects Nationwide	150,000	-	-	-	150,000	6-Projects for FS & 10-Projects for DE		
9. Construction/Repair/Rehabilitation of New and Existing NIS/CIS Nationwide	920,495	-	171,833	-	1,092,328		79,000	-
10. Repair/Rehab/Establishment of Groundwater Irrigation Proj. Nationwide	30,000	-	-	-	30,000	-	900	-
11. Balikatan Sagip Patubig Program Nationwide	150,000	-	-	-	150,000	-	2,500	-
12. Restoration/Rehab. of Existing NIA Assisted Irrigation System Nationwide	6,524,000	-	-	-	6,524,000	-	102,590	50,900
13. Irrigation Management Transfer Support Services Nationwide	28,964				28,964	IA Org. 300; IA Strength'g 3,120; IMT Trainings 900		
14. Repair, Operation and Maintenance of NIS Pump Irrigation Systems (MOOE)	70,000	-	-	-	70,000	Subsidy for 6 NIS-PIS		
15. Small Irrigation Project Nationwide	100,000	-	-	-	100,000	1,000	-	-
16. Samar Island Irrigation Development Project, Samar 2010 - 2011	90,000	-	-	-	90,000	88	-	-
17. Payment for ROW completion works & Claims of completed projects	60,000	-	-	-	60,000	Payment of ROW & unpaid claims		
18. Maayon Irrigation Project, Capiz 2010 - 2011	45,000	-	-	-	45,000	Detailed Engineering		
19. Modification of Malinao Dam, Bohol 2010 - 2013	45,000	-	-	-	45,000	Detailed Engineering		
20. Catarman Bobon Irrigation Project, Northern Samar 2010 - 2011	20,000	-	-	-	20,000	Detailed Engineering		
21. Bugko Irrigation Project, Northern Samar 2010-2011	20,000	-	-	-	20,000	Detailed Engineering		

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22. Cura River Irrigation System Ilocos Norte	10,000	-	-	-	10,000	Construction activities		
23. Special Purpose Fund (Priority Development Assistance Fund - P3.0M and GMA-Rice -P20.0M		-	32,760	-	32,760			
24. Resto./Rehab. of Existing NIA Assisted IS (NDC 6) Nationwide		-	1,328,164	-	1,328,164	-	54,698	15,962
Total for Locally Funded Projects	9,455,062	-	1,360,924	-	10,815,986	7,888	241,238	66,862
TOTAL FOR NIA PROJECTS	11,528,407	2,070,979	1,360,924	-	14,960,310	10,598	246,638	66,862
II. INTER-AGENCY PROJECTS								
1 Comprehensive Agrarian Reform Program Irrigation-Component (Phase I & II) a. Agrarian Reform Fund - Phase II Nationwide June 1999/December 2008	250,956	-	-	-	250,956	2,391	1,927	-
b. Agrarian Reform Infrastructure Support Project - Phase III Nationwide June 1999/December 2008	35,639	375,018	-	-	410,657	Pre-Engineering & Construction		
TOTAL FOR INTER-AGENCY PROJECTS	286,595	-	-	-	661,613	2,391	1,927	-
TOTAL FOR IRRIGATION	11,815,002	2,070,979	1,360,924	-	15,621,923	12,989	248,565	66,862